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Annual Reports
of the
Town of

GOSHEN
NEW HAMPSHIRE



Messer Road overlooking Wendell, circa 1948

For the year ending
December 31, 1996



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GOSHEN

New Hampshire



**ANNUAL REPORTS
of the
Selectmen & Other Town Officers
for the year ending December 31, 1996**

FROM THE SELECTMEN'S DESK

1996 has been a busy year for the Board of Selectmen. Before touching on the highlights, I would like to thank a few people who have made the year a whole lot easier.

To Phyllis Clark of Lempster and Toni Bressette of Sunapee, a big thank you for helping Goshen during her time of need this past summer while Mrs. Baker was recuperating.

Our Administrative Assistant, Pauline Gentes, is leaving after three and half years. We cannot thank her enough for her dedication, resourcefulness and organizational skills which have put this office in good working order.

We would like to thank the Town of Sunapee Highway Department for the labor and equipment exchange with our Highway Department which made the Lear Hill repaving a success.

Lastly, we would like to thank Jan Parmalee for the great care of Town Hall. The main hall was completely restored within the ceiling repair budget. The hall now looks great.

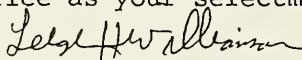
Some of the highlights of the year include the handicap ramp at the Town Hall. The ramp is now complete and ready for use at Town Meeting. The second Ball Park Road Bridge has been in place since mid-summer. The town office has recently acquired a fax machine which will enable us to operate more efficiently and cost effectively. The new number for the machine is 863-5080. Early this summer the answering machine for the selectmen will be added to this number.

The two major hurdles faced by the selectmen this year were the transfer station and the town wide revaluation. These two projects took up most of our time. The revaluation is in its final stages. Abatements and corrections will continue after town meeting. We have come from a 144% equalized value to a 100% equalized value on the second half tax bills. The state computer program will enable the town to update valuations yearly based of the sales figures provided by the state. This should prevent the tax rate from rising to 144% allowing wild swings in the tax rate.

The transfer station has been cleaned up and the tire pile is history. We have purchased a cardboard and aluminum containers to be used this spring. We received a grant from NH Beautiful to help with this expense. The down side is that the town currently does not have a permit to run the facility. We are working with the state and Normandeau, the town engineers, on a closure plan and design of a recycling center in order to get the proper permits to remain open. There are items in the 1997 proposed budget to address these problems.

The Conservation Commission has been working at the Rand Pond property. Summer Fest, Old Home Day and the Library continue to be a highlight in the town spirit.

It has been a challenge and a pleasure these last three years serving in the office as your selectmen.



Leigh Williamson
Chairman, Board of Selectmen

GOSHEN TOWN OFFICERS FOR 1996

SELECTMEN

Leigh H. Williamson, Ch. - Ruth N. LeClair - Mary C. Walter

TAX COLLECTOR

Phyllis M. Baker

TOWN CLERK

Phyllis M. Baker

TREASURER

Deborah E. Stevens

ROAD AGENT

William S. Stevens

POLICE OFFICER IN CHARGE

Kevin C. Copp

TRUSTEES OF TRUST FUNDS

Jean H. Barrett

Christopher R. Moen

Gertrude Konrad

BUILDING INSPECTOR

Arne R. Nilsen

AUDITOR

Cynthia L. Baron

FIRE CHIEF

Harry A. Warburton, Jr.

FOREST FIRE WARDEN

Arthur W. Nelson

LIBRARIAN

Jean H. Barrett

Ethel N. Nilsen

LIBRARY TRUSTEES

Sherri L. Moen, Ch. - Patricia F. Dazet - Melinda L. Merrigan
Judith A. Filkins - Lilyan B. Wright - Elaine H. Bevilacqua

HEALTH OFFICER

John P. Hopkins

OVERSEER OF PUBLIC WELFARE

John P. Hopkins

CEMETERY TRUSTEES

Lars L. Nelson

Arthur G. Jillette, Jr.

DIRECTOR OF EMERGENCY MANAGEMENT

Bryant L. Winterholer

MODERATOR

Arthur H. Jillette, Jr.

SUPERVISORS OF THE CHECKLIST

Herbert G. Bennett

Daniel W. Hunter

BUDGET COMMITTEE

Paul A. Barrett
Bruce E. Hefka
Kerry A. Stevens

Arne R. Nilsen
David W. Stephan
Sydney W. Lorandear, Jr.

Kandra L. Palmer
Beantrice M. Jillette

CONSERVATION COMMISSION

Mark R. Burns, Ch.
Rita E. Purmort
Madeline L. Stevens

Arthur W. Nelson
Ruth N. LeClair

Gerald H. Dickerman
Beatrice M. Jillette

PLANNING BOARD

Arne R. Nilsen, Ch.
Earl Decoteau

Sherri L. Moen

Christopher R. Moen

ALTERNATES TO THE PLANNING BOARD

Patricia S. Stephan

ZONING BOARD OF ADJUSTMENT

Sydney W. Lorandean, Jr.
Douglas J. O'Clair

Rita E. Purmot

Raymond L. Porter

HIGHWAY SAFETY COMMITTEE

Mary C. Walter
Leigh H. Williamson

Ruth N. LeClair
William S. Stevens

Andre L. Gentes
Harry A. Warburton, Jr.



Messer-Williamson House - 1948

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**TOWN WARRANT
TOWN OF GOSHEN
The State of New Hampshire**

**THE POLLS WILL BE OPEN FROM 8:00 AM TO 7:00 PM
on Tuesday, March 11, 1997
THE BUSINESS PORTION OF THE MEETING WILL BEGIN
AT 6:30 PM on Saturday, March 15, 1997**

To the inhabitants of the Town of Goshen in the County of Sullivan in the State of New Hampshire, qualified to vote in Town Affairs.

You are hereby notified to meet at the Goshen Town Hall in said Goshen on Tuesday, the 11th day of March, 1997, between the hours of 8:00 am and 7:00 pm to act upon the following subjects:

1. To choose all necessary Town Officers for the ensuing year.

You are further notified to meet at the Goshen Town Hall in said Goshen on Saturday, the 15th day of March, 1997, at 6:30 of the clock in the evening, to act upon the following subjects:

2. To receive the reports of the Town Officers of Goshen and take any necessary action thereon.
3. To see if the town will vote to increase the deputy town clerk's pay from \$6.25 per hour up to \$7.50 per hour (as determined by the town clerk). Funds needed for this increase are included in Elec., Reg., & Vital Stat. #4140. (Majority vote required)
4. To see if the town will vote to increase the deputy tax collector's pay from \$6.25 per hour up to \$7.50 per hour (as determined by the tax collector). Funds needed for this increase are included in the selectmens recommended budget in Financial #4150. (Majority vote required)
5. To see if the town will vote to allow the establishment of a deputy town treasurer and to raise and appropriate \$50.00 per year for said purpose. Funds needed for this increase are included in the selectmen's recommended budget in Financial #4150. (Majority vote required)
6. To see if the town will vote to raise and appropriate the following sums of money for general municipal operations: (Majority vote required).

Account No.	Selectmen Recommends	Budget Committee Recommends
4130 Executive	\$22,760	\$22,760
4140 Election Reg. & Vital Stat.	14,255	14,255
4150 Financial Administration	20,260	17,000
Legal Expenses	10,000	9,000
Personnel Administration	8,650	8,650
Planning & Zoning	2,000	2,000
Gen. Government Bldg.	20,400	20,400
Cemeteries	1,600	1,600
Insurance	25,600	25,600
Advertising & Reg. Assoc.	735	735
Interest on tax anticipation notes	<u>5,000</u>	<u>5,000</u>
Total	131,360	127,000

7. "Shall we modify the elderly exemptions from property tax in the town of Goshen, based on assessed value, for qualified taxpayers, to be as follows:

for a person 65 years of age up to 75 years: \$20,000.

for a person 75 years of age up to 80 years: \$30,000.

for a person 80 years of age or older: \$40,000.

To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$14,000, or if married, a combined net income of less than \$21,000 and own assets not in excess of \$50,000 excluding the value of the person's residence." (vote by ballot.) (Majority vote required)

8. To see if the town will vote to raise and appropriate \$1,000 for Hepatitis B shots. This appropriation will be a non-lapsing account per RSA 32:3, VI and will not lapse until the Hepatitis B shots have been completed (not to exceed the \$1,000.00) or in two years, whichever is less. The selectmen and budget committee recommend this appropriation. (Majority vote required)

9. To see if the Town will vote to raise and appropriate the following sums of money for Public Safety: (Majority vote required)

Account No.	Selectmen Recommends	Budget Committee Recommends
4200 Police	\$18,732	\$18,732
4210 Fire	18,509	18,509
4215 Ambulance	4,090	4,090
4240 Building Inspection	500	500
4290 Emergency Management	<u>450</u>	<u>450</u>
Total	\$42,281	\$42,281

10. To see if the town will vote to raise and appropriate the sum of \$8,0090 for the purchase of a wing for the OshKosh truck.The selectmen and the budget committee reocommend this appropriation. (Majority vote required)

11. To see if the town will vote to raise and appropriate the following sums of money for paving work:

Center Road	\$5,000
Old Province Rd.	<u>5,000</u>
	\$10,000

The selectmen and the budget committee recommend this appropriation. (Majority vote required)

12. To see if the Town will vote to raise and appropriate the following sums of money for Highways and Streets: (Majority vote required)

Account No.	Selectmen Recommends	Budget Committee Recommends
4312 Highway & Streets	\$98,099	\$98,099
4316 Stret Lighting	<u>350</u>	<u>350</u>
Total	\$98,449	\$98,449

13. To see if the town will vote to implement a salary wage schedule for the transfer station attendants based on a level system as follows:
- Entry Level - \$6.50 per hour (no change)
 - Level I station attendant - \$6.80 per hour
 - Level II station attendant - \$7.10 per hour
 - Level III station attendant - \$7.40 per hour
 - Level IV station attendant - \$7.70 per hour

Funds needed for this increase are included for up to Level I station attendant in Sanitation #4324

14. To see if the Town will vote to raise and appropriate the following sum for sanitation: (Majority vote required)

Account No.	Selectmen Recommends	Budget Committee Recommends
4324 Solid Waste Disposal	\$61,697	\$61,697

15. To see if the town will vote to appropriate the sum of \$1,500.00 for interim negotiations and plans to bring the transfer station into compliance with state regulations and to authorize the withdrawal of said sum from the Dump Closure Capital Reserve. The selectmen and the budget committee recommend this appropriation. (Majority vote required)

16. To see if the town will vote to authorize the selectmen as agents to expend on the Dump Closure Capital Reserve.

17. To see if the town will vote to raise and appropriate the sum of \$920.00 for the purpose of recovering the costs of an unexpected hazardous waste removal bill incurred. Said money to be taken from the Transfer Station Fund and put into the General Fund. The selectmen and the budget committee recommend this appropriation. (Majority vote required)

18. To see if the town will vote to raise and appropriate the sum of \$14,753.00 to be used to purchase and install a trash compactor at the transfer station. This sum to be placed in a non-lapsing account per RSA 32:3, VI for a period of two years or when the state approves the closure plan, whichever comes first. The selectmen and the budget committee recommend this appropriation. (Majority vote required)

19. To see if the town will vote to authorize the selectmen as agents to expend on the Compactor Capital Reserve Fund to be used to offset the costs of the trash compactor as stated in the previous warrant article.

20. To see if the town will vote to increase the health officer's yearly salary from \$250.00 per year to \$300.00 per year. Funds needed for this increase are included in Health #4411.

21. To see if the Town will vote to raise and appropriate the following sums for Health and Welfare: (Majority vote required)

Account No.	Selectmen Recommends	Budget Committee Recommends
4413 Health & Pest Control	\$350	\$350
4414 Pest Control	200	200
4415 Senior Center	300	300

21: cont.

4415 Sullivan County Hospice	\$250	\$250
4415 Lake Sunapee Home Health	1,916	1,916
4415 Meals on Wheels	150	150
4415 Southwestern	500	-0-
4441 Welfare	800	800
4442 Direct Assistance	<u>8,000</u>	<u>8,000</u>
Totals	\$12,466	\$11,966

22. To see if the town will vote to raise and appropriate the following sums for Cultural, Recreation and Conservation: (Majority vote required)

Account No.	Selectmen Recommends	Budget Committee Recommends
4550 Library	\$7,442	\$7,442
4583 Patriotic Purposes	300	300
4619 Conservation	<u>500</u>	<u>500</u>
Total	\$8,242	\$8,242

23. To see if the town will vote to raise and appropriate the following sums to be placed in established Capital Reserves Funds: (Majority vote required)

	Selectmen	Budget Comm.
Construction & Reconstruction/ Septic & Handicap Cap. Reserve (1994)	\$8,000	\$4,000
Police Cruiser Cap. Reserve (1978)	\$1,000	\$1,000
Personal Firefighters Equipment C/R (1994)	\$2,000	\$2,000
Fire Truck Capital Reserve (1994)	\$4,000	\$3,000
Construction & Reconstruction of Bridges (1992)	\$2,000	\$2,000
Highway Heavy Equipment (1994)	\$5,000	\$1,000
Library Renovations/Additions (1995)	\$5,000	\$3,000
Town Hall Restoration (1986)	<u>\$1,000</u>	<u>\$1,000</u>
Total	\$28,000	\$17,000

24. To see if the town will vote to establish a capital reserve for the purpose of Street signs and to raise and appropriate \$500.00 for said purpose. The selectmen and the budget committee recommend this appropriation. (Majority vote required)

25. To see if the town will vote to establish a capital reserve fund under RSA 35:1 for the purpose of a Public Safety Building Addition and to raise and appropriate \$4,000 for said purpose and to designate the Selectmen as agents to expend. (Budget Committee recommends \$4,000) (Selectmen recommended \$5,000) (Majority vote required)

26. (By petitioned article) Are you in favor of town enforcement of RSA 236:112 relating to junkyards? (Majority vote required)

27. To see if the town will vote to authorize the Board of Selectmen to dispose of used equipment no longer utilized by the town. This may be done by sealed bid or public auction with the money received to be deposited into the general fund. (Majority vote required)

28. To see if the town will vote to authorize the selectmen to accept trusts without further action by the town per RSA 31:19 indefinitely or until rescinded.

29. (By petitioned article) Are you in favor of abolishing the planning board as proposed by petition of voters of this town?

This petition is entered in accordance with RSA 39:3. Abolition of planning boards falls under RSA 673:18 to be done in the same manner as RSA 675:4 which has a window of 120 to 90 days previous to town meeting and requires a hearing by the planning board in order to be acted upon.

30. Are you in favor of establishing a planning board in the event that the current planning board is abolished?

31. To take up any other business as may legally come before this meeting.

Given under our hands and seal, this 21st day of Febraury, in the year of our Lord nineteen hundred and ninety-seven

Selectmen
of
Goshen

Leigh Williamson
Mary C. Walter
Ruth N. LeClair



Benjamin Rand House circa 1900

TOWN OF GOSHEN 1997 BUDGET

<u>PURPOSE OF APPROPRIATIONS</u>	<u>Approp. Prior Yr.</u>	<u>Actual Expenditures- Prior Yr.</u>	<u>Selectmen's Fiscal Yr. Recommended</u>	<u>Selectmen's Fiscal Yr. Not Recommended</u>	<u>Approp. Fiscal Yr. Recommended</u>	<u>Approp. Fiscal Yr. Not Recommended</u>
<u>GENERAL GOVERNMENT</u>						
Executive	21,350	21,350	22,760		22,760	
Election, Registration, Vital Stat.	13,990	13,940	14,255		14,255	
Financial Administration	17,000	15,844	20,260		17,000	3,260
Legal Expense	10,000	6,039	10,000		9,000	1,000
Personnel Administration	9,650	8,139	8,650		8,650	
Planning & Zoning	2,000	616	2,000		2,000	
Gen. Gov. Buildings	19,000	20,080	20,400		20,400	
Cemeteries	1,600	1,600	1,600		1,600	
Insurance	26,600	26,350	25,600		25,600	
Ad. & Reg. Assoc.	732	734	735		735	
<u>PUBLIC SAFETY</u>						
Police	17,000	16,984	18,732	2,970	18,732	
Ambulance	4,000	3,903	4,090		4,090	
Fire	16,520	16,520	18,509		18,509	
Building Inspection	500	399	500		500	
Emergency Management	450	193	450		450	
Other Public Safety (inc. communications)	1,000	--	1,000		1,000	
<u>HIGHWAYS & STREETS</u>						
Administration & Highways & Streets	89,000	93,417	98,099		98,099	
Bridges	--	--	--		--	
Street Lighting & Other	325	328	350		350	
<u>SANITATION</u>						
Adm. & Solid Waste Collection	68,000	74,672	61,697		61,697	

<u>PURPOSE OF APPROPRIATION</u>	<u>Actual</u>	<u>Selectmen's</u>	<u>Selectmen's</u>	<u>Approp.</u>	<u>Approp.</u>
<u>HEALTH</u>	<u>Approp.</u>	<u>Expenditures-</u>	<u>Fiscal Yr.</u>	<u>Fiscal Yr.</u>	<u>Fiscal Yr.</u>
	<u>Prior Yr.</u>	<u>Prior Yr.</u>	<u>Recommended</u>	<u>Recommended</u>	<u>Recommended</u>
Adm.. & Pest Control	250	370	550	550	550
Health Agencies & Hospitals	3,404	2,536	3,116	2,616	500
<u>WELFARE</u>					
Adm. & Direct Assistance	8,000	2,868	8,000	8,000	
Vendor Payments	800	535	800	800	
<u>CULTURE & RECREATION</u>					
Library	6,830	6,830	7,442	7,442	
Patriotic Purposes	500	-0-	300	300	
<u>CONSERVATION</u>					
	350	350	500	500	
<u>DEBT SERVICE</u>					
Interest on TANs	4,000	2,245	5,000	5,000	
(RSA 31:4)					
Capital Reserve Fund	30,000	30,000	33,500	21,500	12,000
SUBTOTAL 1	372,851	366,842	388,895	372,135	16,760
Old Province Rd. Paving			5,000	5,000	
Ctr. Rd. Paving			5,000	5,000	
Osh Kosh Wing			8,000	8,000	
SUBTOTAL 2			18,000	18,000	
Transfer Sta. Closure			1,500	1,500	
Compactor			14,753	14,753	
HAZ. Mat'l Collection			920	920	
SUBTOTAL 3			17,173	17,173	

BUDGET TOWN OF GOSHEN

<u>SOURCE OF REVENUE</u>	<u>Estimated Revenue Prior Yr.</u>	<u>Actual Revenue Prior Year</u>	<u>Estimated. Revenue Fiscal Year</u>
TAXES			
Land Use Change Taxes	2,000	1,280	1,000
Yield Taxes	10,000	8,275	10,000
Int. & Penalties on Delinquent Taxes	35,000	35,238	35,000
LICENSES, PERMITS & FEES			
Business Licenses & Permits	500	429	500
Motor Vehicle Permit Fees	60,000	72,349	70,000
Building Permits	400	270	250
Other Licenses, Permits & Fees	1,500	1,663	1,500
FROM STATE			
Shared Revenues	20,000	19,761	20,000
Meals & Rooms Tax	-0-	6,203	-0-
Highway Block Grant	20,002	15,409	24,000
Tax Map	571	586	-0-
Police Grant	-0-	480	-0-
State & Fed. Forest Land Reimb.	600	1,019	923
Flood Control Reimb. FEMA	3,700	4,952	-0-
Dump Fees		1,300	1,500
FROM OTHER GOVERNMENTS			
CHARGES FOR SERVICES			
Income from Departments	1,300	1,203	1,200

TOWN CLERK'S REPORT
YEAR ENDING DECEMBER 31, 1996

RECEIPTS:

1996 AUTO PERMIT FEES:

1,069 Registrations ----- \$72,349.00

DOG LICENSES:

Neutered/Spayed----- \$ 853.00
Male/Female ----- 305.50
Penalties ----- 60.00

Total Dog Licenses----- 1,218.50

MISCELLANEOUS:

Certificate of Titles ----- \$ 368.00
364 Municipal Agent Fees -- 907.50
UCC Filings ----- 403.64
Transfer Station Permits -- 382.00
Transfer Station Coupons -- 1,734.00
Copies ----- 88.17
Vital Statistics ----- 30.00
Marriage Licenses ----- 180.00
Filing Fees ----- 2.00
19 Building Permits ----- 270.00
Zoning Regulations ----- 9.50
Sub-Division Regulations -- 32.00
Sale of Checklists ----- 32.00
Sale "History of Goshen" -- 188.00
Town Hall Rent ----- 25.00
Dredge & Fill Applications - 20.00
Miscellaneous ----- 5.67
Overpayments ----- 31.00
NSF Fees ----- 25.00

Total Miscellaneous Receipts ----- 4,733.48

TOTAL RECEIPTS ----- **\$78,300.98**

REMITTANCES TO TREASURER DURING 1996:

Auto Permit Fees ----- \$72,349.00
Dog Licenses ----- 1,218.50
Certificate of Titles ----- 368.00
Municipal Agent Fees ----- 907.50
UCC Filings ----- 403.64
Transfer Station Permits ----- 382.00
Transfer Station Coupons ----- 1,734.00
Copies ----- 88.17
Vital Statistics ----- 30.00
Marriage Licenses ----- 180.00
Filing Fees ----- 2.00
Building Permits ----- 270.00
Zoning Regulations ----- 9.50
Sub-Division Regulations ----- 32.00

TOWN CLERK'S REPORT
YEAR ENDING DECEMBER 31, 1996

Sale of Checklists -----	32.00
Sale "History of Goshen" -----	188.00
Town Hall Rent -----	25.00
Dredge & Fill Applications -----	20.00
Miscellaneous -----	5.67
Overpayments -----	31.00
NSF Fees -----	25.00

TOTAL REMITTANCES TO TREASURER DURING 1996 \$78,300.98

Respectfully submitted,

Phyllis M. Baker
Town Clerk



Mill Dam and Sawmill - 1898

GOSHEN TAX COLLECTOR'S REPORT

For the Year Ending December 31, 1996

DEBITS	LEVY FOR 1996	LEVY FOR 1995	LEVY FOR 1994	LEVY FOR 1993	LEVY FOR 1992
UNCOLLECTED TAXES					
BEGINNING OF YEAR:					
Property Taxes		\$149,626.24			
Land Use Change Tax		2,285.22	\$1,533.41	\$1,489.62	\$613.45
TAXES COMMITTED					
THIS YEAR:					
Property Taxes	\$1,094,657.01				
Land Use Change	10,823.80				
Yield Taxes	2,199.16				
OVERPAYMENT:					
Property Taxes	137.69	.05			
INTEREST COLLECTED					
ON DELINQUENT TAXES	808.00	10,550.29	159.66		47.54
TOTAL DEBITS	\$1,108,625.66	\$162,461.80	\$1,693.07	\$1,489.62	\$660.99
REMITTANCES TO					
TREASURER DURING					
FISCAL YEAR:					
Property Taxes	\$ 552,805.72	\$148,435.60			
Land Use Change	4,538.00				
Yield Taxes	378.50	2,285.22	\$1,533.41	\$1,489.62	\$613.45
Interest	808.00	10,550.29	159.66		47.54
Overpayments	137.69	.05			
ABATEMENTS MADE:					
Property Taxes	2,247.62	1,190.64			
Land Use Change	5,318.10				
UNCOLLECTED TAXES					
END OF YEAR:					
Property Taxes	\$ 539,603.67				
Land Use Change	967.70				
Yield Taxes	1,820.66				
TOTAL CREDITS	\$1,108,625.66	\$162,461.80	\$1,693.07	\$1,489.62	\$660.99

SUMMARY OF TAX LIEN ACCOUNTS

DEBITS	LEVY FOR 1995	LEVY FOR 1994	LEVY FOR 1993	LEVY FOR 1992	LEVY FOR 1991	LEVY FOR 1990
UNREDEEMED LIENS						
Balance at Beginning of Fiscal Year		\$66,687.07	\$45,282.50	\$1,192.03	\$41.66	\$42.96
Liens Executed During Fiscal Year	\$75,718.42					
Interest & Costs Collected After Lien Execution	1,180.05	7,101.49	15,152.78	151.01	38.68	47.92
TOTAL DEBITS	\$76,898.47	\$73,788.56	\$60,435.28	\$1,343.04	\$80.34	\$90.88
CREDITS						
REMITTANCES TO TREASURER:						
Redemptions	\$14,286.80	\$30,584.53	\$44,182.88	\$ 234.86	\$41.66	\$42.96
Interest/Costs After Lien Execution	1,180.05	7,101.49	15,152.78	151.01	38.68	47.92
Liens Deeded to Municipalities	1,142.21	1,052.17	1,099.62	957.17	0	0
Unredeemed Liens Balance End of Year	60,289.41	35,050.37	0	0	0	0
TOTAL CREDITSD	\$76,898.47	\$73,788.56	\$60,435.28	\$1,343.04	\$80.34	\$90.88

Respectfully submitted,
Rhyllis M. Baker
Tax Collector

TOWN OF GOSHEN
TREASURER'S REPORT 1996

Received from Tax Collector:

Property Tax 1996	552,805.72
Property Tax Interest 1996	808.00
Yield Tax 1996	378.00
Land Use Change Tax 1996	4,538.00
Overpayment 1996	137.69
Property Tax 1995	148,435.60
Property Tax Interest 1995	10,508.30
Redemptions 1995	14,286.80
Red. Int. of Sale 1995	1,180.05
Yield Tax 1995	2,285.22
Yield Tax Interest 1995	.05
Redemptions 1994	30,584.53
Red. Int. of Sale 1994	7,101.49
Yield Tax 1994	1,533.41
Yield Tax Interest 1994	159.66
Redemptions 1993	44,182.88
Red. Int. of Sale 1993	15,152.78
Yield Tax 1993	1,489.62
Redemptions 1992	234.86
Red. Int. of Sale 1992	151.01
Yield Tax 1992	613.45
Yield Tax Interest 1992	47.54
Redemptions 1991	41.66
Red. Int. of Sale 1991	38.68
Redemptions 1990	42.96
Red. Int. of Sale	47.92

TOTAL	836,828.37

Received from Town Clerk:

Motor Vehicle Fees:	72,349.00
Titles	368.00
Municipal Agent Fees	907.50
Copies	88.17
Checklist	32.00
Vital Statistics	30.00
U.C.C.s	403.64
Filing Fees	2.00
Overpayment 1996	31.00
Dog Licenses	1,218.50
Sale of "History of Goshen"	188.00
Marriage Licenses	180.00
Sub-Division Regulations	32.00
Zoning Regulations	9.50
Dredge and Fill Appl. Fee	20.00
Building Permits	270.00
Town Hall Rental	25.00
NSF	25.00
Transfer Station Permits	382.00
Transfer Station Coupons	1,734.00
Miscellaneous	5.67

TOTAL

78,300.98

Received from Selectmen:

Rand Pond Project Refund	21,500.00
Highway Block Grant	20,021.76
Pistol Permits	50.00
Recycling Services	316.60
Witness Fees	422.10
Junkyard Permit	25.00
Forest Reimbursement	1,018.67
FEMA Disaster Reimbursement	4,952.00
Police Report Fee	31.50
Current Use Fee	80.00
Workmen's Compensation Refund	2,571.22
Occupancy Permit	5.00
Photocopy Fees	25.64
Town Hall Rental	125.00
Planning Board	95.16
Record Mylar	26.00
Close Out Tax Map Fund	1,410.89
Fire Training Refund	29.85
Michie Refund	70.00
Revenue Sharing	19,295.03
Zoning Board Variance	45.00
Reimbursement	480.00
Recycling Grant	1,300.00
Room & Meals	6,203.13
Sale of Town Equipment	562.00
Close Reappraisal Account	24,344.63

TOTAL	111,391.18



The Goshen Community Church circa 1900

SUMMARY OF GENERAL FUND

Beginning balance as of 1/1/96	247,129.14
Receipts from Town Clerk 1996	78,300.98
Less Deposits to Transfer Station Account	(2,116.00)
Receipts from Tax Collector 1996	836,828.37
Receipts from Selectmen 1996	111,391.18
Tax Anticipation Note	450,876.18
Interest from Checking Account	2,134.88
Sub-Total	1,724,544.73
Less Payments of Selectmen Vouchers	(1,548,638.26)
Plus Corrections (lost checks etc)	122.07
Balance as of 12/31/96	176,028.54

SUMMARY OF ACCOUNTS

Dump Closure Fund

Six month certificate of deposit as SRSB

Balance of account as of 1/1/96	171,100.95
Interest earned	10,184.52
Balance of account	181,285.47
Turned over to Trustee of Trust Funds	

Transfer Station Revenue

Passbook Savings at LSSB

Balance of account as of 1/1/96	3,745.48
Interest earned in 1996	116.86
Deposits made in 1996	2,116.00
Balance of account as of 12/31/96	5,978.34

COMPUTATION OF TAX RATE TOWN OF GOSHEN

		Tax Rates
Appropriations	402,240	
Less: Revenues	222,928	
Less: Shared Revenues	4,608	
Add: Overlay	29,681	
War Service Credits	<u>5,500</u>	
Net Town appropriation	209,885	
Special Adjustment	<u>0</u>	
Approved Town Tax Effort		209,885
Municipal Tax Rate		6.20
-- School Portion --		
Due to Local School	0	
Due to Reg. School	774,738	
Less: Shared Revenues	<u>8,571</u>	
Net School Appropriation	766,167	
Special Adjustment	<u>0</u>	
Approved School Tax Effort		766,167
School Tax Rate		22.61
-- County Portion --		
Due to County	95,414	
Less: Shared Revenues	<u>1,448</u>	
Net County Appropriation	93,966	
Special Adjustment	<u>0</u>	
Approved County Tax Effort		93.966
County Tax Rate		<u>2.77</u>
Combined Tax Rate		31.58
Total Property Taxes Assessed	1,070,018	
-- Commitment Analysis --		
Total Property Taxes Assessed	1,070,018	
Less: War Service Credits	(5.500)	
Add: Village Dist. Commitment		<u>0</u>
Total Property Tax Commitment		1,064,518
-- Proof of Rate --		
Net Assessed Valuation	Tax Rate	Assessment
33,882,786	31.58	1,070,018
1996 Bond Requirement		
Treasurer:	54,000 Tax Collector:	288,000
Town Clerk:	10,000 Trustees of Trust Funds	22,000

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES 1996

TITLE OF APPROPRIATION	AMOUNT	EXPENDED	BALANCE	OVERDRAFT
EXECUTIVE	21,350.00	21,350.00		
ELECTION, REGISTRATION & VITAL STATISTICS	13,990.00	13,939.69	50.31	
FINANCIAL ADMIN	17,000.00	15,844.86	1,155.14	
REVALUATION OF PROPERTY	26,500.00	27,044.94		-544.94
LEGAL EXPENSES	10,000.00	6,039.43	3,960.57	
PERSONNEL ADMIN	9,650.00	8,139.67	1,510.33	
PLANNING & ZONING	2,000.00	616.43	1,383.57	
GEN GOV BLD	19,000.00	20,080.60		-1,080.60
CEMETERIES	1,600.00	1,600.00		
INSURANCE	26,600.00	26,350.36	249.64	
ADVERTISING & REGIONAL ASSOC	732.00	734.66		-2.66
POLICE	17,000.00	16,984.72	15.28	
AMBULANCE	4,000.00	3,903.77	96.23	
FIRE	16,520.00	16,520.00		
HEP B SHOTS	1,000.00		1,000.00	
BLD INSPECTION	500.00	399.05	100.95	
EMER MANAGEMENT	450.00	193.58	256.42	
GEN HIGHWAY EXP. FEMA REIMBURSEMENT	89,000.00 4,489.00			
TOTAL	93,489.00	93,417.33	71.67	
BACKHOE/LOADER	10,539.00	10,539.00		
BALL PARK ROAD BRIDGE	18,000.00	18,000.00		
STREET LIGHTING	325.00	328.66		-3.66
SOLID WASTE DISP GRANT	68,000.00 1,300.00			
	69,300.00	74,672.80		-5,372.80

TITLE OF APPROPRIATION	AMOUNT	EXPENDED	BALANCE	OVERDRAFT
LAKE SUNAPEE HOME HEALTH	2,604.00	1,736.00	868.00	
SENIOR CENTER	300.00	300.00		
SULL CNTY HOSPICE	250.00	250.00		
MEALS ON WHEELS	250.00	250.00		
HEALTH	250.00	370.00		-120.00
WELFARE	800.00	535.00	265.00	
DIRECT ASST.	8,000.00	2,868.82	5,131.18	
LIBRARY	6,830.00	6,830.00		
PATRIOTIC PURPOSES	500.00		500.00	
CONSERVATION COMM.	350.00	350.00		
TAX ANTIC. NOTES INTEREST	4,000.00	2,245.83	1,754.17	
TAX MAP UPDATE	850.00	850.00		
CONSTR. & RECON. OF TOWN OWNED BRIDGES CAP. RESERVE	3,000.00	3,000.00		
HIGHWAY HEAVY EQUIPMENT CAP. RESERVE	5,000.00	5,000.00		
FIRE FIGHTER EQUIPMENT CAP. RESERVE	2,000.00	2,000.00		
FIRE TRUCK CAP. RESERVE	4,000.00	4,000.00		
SEPTIC SYSTEM & PARKING LOT CAP. RESERVE	8,000.00	8,000.00		
DUMP COMPACTOR CAP. RESERVE	2,000.00	2,000.00		
LIBRARY CAP. RESERVE	4,000.00	4,000.00		
TOWN HALL RESTORATION CAP. RESERVE	2,000.00	2,000.00		
TOTALS	434,529.00	423,285.20	18,368.46	-7,124.66
1/20/96				

DETAILED STATEMENT OF PAYMENTS
1996

EXECUTIVE OFFICE

SALARIES

Ruth LeClair - Selectman	2,022.60
Mary Walter - Selectman	2,031.00
Leigh Williamson - Selectman	2,202.61
Pauline Lafleur - Executive Assistant	5,399.12
Gertrude Konrad - Secretary	227.04
Arthur Jillette - Moderator	308.53
Lake Sunapee Bank (Social Security & Withholding)	2,816.08

	\$ 15,006.97

EXPENSES

Cartographics	27.00
Competitive Computers	187.75
Deluxe	374.40
Dennis Lumber	48.18
Eagle	300.12
Goshen Community Church	288.00
Pauline Lafleur	440.79
Ruth LeClair	11.92
Letter Man Press	1,947.89
Michie	329.90
News Leader	37.20
NH Municipal Assoc	510.00
NH Association of Assessing Officials	20.00
Postmaster	277.12
Remarkable Signs	18.45
SPNHF	30.00
Staples	1,474.35
Town Hall Press	58.76
Treasurer, State of NH	36.00
US Postal Service	363.20
Mary Walter	62.00
Transfer from police department (computer)	-500.00

	\$ 6,343.03

TOTAL \$ 21,350.00

ELECTION REGISTRATION & VITAL STATISTICS

SALARIES

Phyllis Baker - Town Clerk	5,681.89
Phyllis Baker - Municipal Agent Fees	391.13
Karen Winterholer - Assistant Town Clerk	1,237.08
Joyce Bennett - Assistant Town Clerk	34.64
Toni Bressette - Assistant Town Clerk	590.20
Elaine Ayotte - Ballot Clerk	110.82
Mark Burns - Ballot Clerk	184.70
Ethel Nilsen - Ballot Clerk	36.94

Rita Purmort - Ballot Clerk	184.70
Karen Winterholer - Ballot Clerk	147.76
Herbert Bennett - Supervisor of Checklist	200.01
Daniel Hunter - Supervisor of Checklist	323.22
Christine Smith - Supervisor of Checklist	134.49
Lake Sunapee Bank (Social Security & Withholding)	1,877.83

	\$ 11,135.41

EXPENSES

Phyllis Baker	270.63
Argus Champion	157.25
Herbert Bennett	45.83
Dennis Lumber	7.46
Department of Agriculture	404.00
Eagle Publications	253.98
Friends of the Library	40.00
Goshen Country Store	14.42
Letterman Press	417.76
Magee Greydon & Freeman	102.30
National Market Reports	384.00
NH City & Town Clerk's Association	20.00
Postmaster	64.67
Dora Rapalyea	16.50
Stark & Son Machine	175.09
Treasurer, State of NH	173.00
Type Master Service	90.00
Jeff Wells	68.40
Karen Winterholer	.99
Xerox	98.00

	\$ 2,804.28

TOTAL \$ 13,939.69

FINANCIAL ADMINISTRATION

SALARIES

Phyllis Baker - Tax Collector	5,681.88
Karen Winterholer - Assistant Tax Collector	1,237.07
Phyllis Clark - Assistant Tax Collector	1,070.18
Deborah Stevens - Treasurer	1,731.64
Jean Barrett - Trustee of Trust Funds	173.17
Lake Sunapee Bank (Social Security & Withholding)	1,990.00

	\$ 11,883.94

EXPENSES

Phyllis Baker	99.62
Cynthia Baron	405.12
Federal Surplus	50.00
Kimballs	488.68
Ruth LeClair	53.15
Magee Greydon & Freeman	31.89
Ann Mooney	140.00

NH Tax Collector's Association	35.00
Harlan Noyes	464.85
Postmaster	606.48
Stamped Envelope Agency	364.00
Deborah Stevens	43.62
Sugar River Savings Bank	45.00
Sullivan County Registry of Deeds	275.91
Michael J Work	675.00
US Postal Service	182.60

\$ 3,960.92

TOTAL \$ 15,844.86

REVALUATION

Competitive Computers	2,190.00
Treasurer State of NH	24,854.94

\$ 27,044.94

PERSONAL ADMINISTRATION

Compensation Funds of NH (Unemployment)	1,065.00
Internal Revenue Service	117.11
Lake Sunapee Savings Bank	6,957.56

\$ 8,139.67

INSURANCE

Compensation Funds of NH (Workers Comp)	7,894.00
Doctor Willard Carpenter	80.00
John W Cook, DDS	62.00
Corning Clinical Labs	18.55
Dinenno & Schmidt	66.30
Health Insurance Trust	1,033.78
Hitchcock Clinic	147.31
Doctor Mary Joyce	29.50
Lakes Region General Hospital	55.00
Maxfield Clinic	196.00
Mortenson Agency	15,968.00
New London Hospital	140.00
Newport Health Center	231.00
Valley Radiologist	23.50
Valley Regional Hospital	358.52
Womens Health Care Assoc	46.90

\$ 26,350.36

LEGAL

Gardener & Fulton	\$ 6,039.43
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ADVERTISING & REGIONAL ASSOCIATIONS

Lake Sunapee Regional Planning Commission	690.00
Northeast Resource Recovery Assoc	44.66

\$ 734.66

PLANNING & ZONING

Rita Purmort - Co-Chair ZBA	84.85
Sydney Lordeau - Co-Chair ZBA	92.35
Arne Nilsen - Chairman Planning Board	173.17
Eagle Times	77.80
Lake Sunapee Bank (Social Security & Withholding)	30.58
Sherri Moen	9.99
Arne Nilsen	41.72
Postmaster	8.00
Staples Office Products	17.97
Lake Sunapee Regional Planning Commission	80.00

	\$ 616.43

GENERAL GOVERNMENT BUILDINGS

Jan Parmalee - Custodian	562.77
James Walter - Landscaping	89.17
AT & T	89.81
Richard Collins	1,400.00
Corbett Oil - Highway	1,691.75
Corbett Oil - Fire Department	2,423.49
Dennis Lumber	400.56
Environmental Strategies	1,200.00
Goodrich Oil - Library	1,298.41
John P Hopkins	691.61
Lake Sunapee Bank (Social Security & Withholding)	118.49
Lake Sunapee Heating	2,542.00
Jack McKenzie	685.00
NH Electric Coop	1,068.51
NYNEX - Town Hall	1,322.57
Library	439.33
Highway	439.21
Jan Parmalee	77.47
PSNH - Town Hall	2,441.82
Library	278.64
Fire Department	769.99
Edward Young	50.00

	\$20,080.60

HIGHWAY DEPARTMENT

SALARIES

William S Stevens - Road Agent	19,985.62
David Bly - Part Time Road Agent	740.33
Chris Butler - Part Time Road Agent	8,787.36
Howard Sampson - Highway Helper	45.88
Deborah Stevens - Part Time Road Agent	1,979.00
Lake Sunapee Bank (Social Security & Withholding)	6,130.68

	\$ 37,668.87

EXPENSES

Akzo Nobel	1,177.66
Allied Auto Parts	284.80
Bob's Diesel Service	375.00
Bond Auto	223.47
Bradford Machine	270.00
Linda Brown	220.00
Burtco	1,775.70
Gary Caron	4,638.00
Car Quest	96.62
Cheever Tire Service	929.68
Dales Paint & Place	85.00
John Davis Construction	450.00
Dennis Lumber	328.82
Donovan	236.21
Dopp & Dopp	250.00
Eagle Times	61.70
EW Sleeper	817.03
Federal Surplus	500.00
Steve Fellows	101.00
Bardon Flanders	5,433.50
Fulton's Service Station	124.75
Gallup Trucking & Excavation	100.00
Goshen Auto Wrecking	128.50
Goshen Garage	182.62
Grappone Industrial	623.03
Hinkley Oil (Diesel)	1,775.26
Hinkley Oil (Unleaded)	4,629.82
Howard P Fairfield	574.67
Lawson Products	126.09
LE Weed & Son	3,773.19
Merriam Graves	411.97
Morningside Service	40.00
NH Hydraulics	517.00
North Star Leasing	1,194.55
Eldon Owens	550.00
Pike Industries	2,359.47
P&S Auto Sales	720.00
RC Hazelton	69.16
Reed Welding	700.00
R&L Auto Parts	1,274.65
The Rental Center	3.00
Rockingham Electric	81.30
RN Johnson	40.00
Sanel	120.94
SG Reed Truck	2,622.76
Skeets	30.00
Kerry Stevens	970.00
William S Stevens	100.00
Stones Auto Body	350.00
United Construction Corp	7,731.56

Frank Whitcomb	55.20
Harold Whitney	32.00
Work Safe	412.26

	\$ 50,049.94
TOTAL	\$ 87,718.81

LEAR HILL RESURFACING

Pike Industries	\$ 5,070.52
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BALL PARK ROAD BRIDGE

Dopp & Dopp	\$ 1,800.00
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STREET LIGHTING

PSNH	\$ 328.66
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ARTICLE 14 BACKHOE / LOADER

John Deere	\$ 10,539.00
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POLICE DEPARTMENT

SALARIES

Kevin Copp - Officer in Charge	2,269.31
Edward Anderson - Patrol Officer	5,071.66
David Burnham - Patrol Officer	44.34
Lake Sunapee Bank (Social Security & Withholding)	1,100.77

	\$ 8,486.08

EXPENSES

Edward Anderson	82.28
Steve Bailey	25.00
C&R Service Center	343.45
Claremont Police Department	375.00
Kevin Copp	906.95
Competitive Computers	500.00
Dennis Lumber	5.82
Eagle Times	29.68
Federal Surplus	140.00
Robert W Fitz	211.00
Hinkley Oil	684.00
Pauline Lafleur	400.00
Michie	89.68
Mobile Media	213.00
Neptunes	352.50
Newport Police Department	2,579.94
NYNEX	567.13
Postmaster	32.00
R&L Auto Parts	56.08
Staples	325.33

Sullivan County Radio Assoc	125.00
Treasurer, State of NH	60.00
Welchs	395.00

	\$ 8,498.84

TOTAL	\$ 16,984.72
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FIRE DEPARTMENT

Goshen Fire Department	\$ 16,520.00
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AMBULANCE SERVICE

Newport Ambulance	\$ 3,903.77
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EMERGENCY MANAGEMENT

Eagle Times	32.80
Arthur Nelson, Fire Warden	160.78

	\$ 193.58

BUILDING INSPECTION

Arne Nilsen - Building Inspector	357.44
Lake Sunapee Bank (Social Security & Withholding)	41.61

	\$ 399.05

SOLID WASTE DISPOSAL

SALARIES

Ralph Galpin - Attendant	3,361.59
Daniel Hunter - Attendant	1,818.87
Richard White - Attendant	1,922.92
Lake Sunapee Bank (Social Security & Withholding)	720.80

	\$ 7,824.18

EXPENSES

Richard Collins	2,000.00
Galls	125.93
Gobin	13,795.60
Geiger Bros	220.42
Hoyt Trucking	1,555.05
Letterman Press	174.40
Maguire Equipment	5,300.00
NH/VT Solid Waste	36,032.28
Normandeau	7,200.00
Kerry A Stevens	180.00
Total Waste Management	145.00
Treasurer, State of NH	25.00
Wear Guard	73.44
Leigh Williamson	21.50

	\$ 66,848.62

TOTAL	\$ 74,672.80
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HEALTH AGENCIES

Lake Sunapee Visiting Nurses	1,736.00
Senior Center	300.00
Sullivan County Hospice	250.00
Sullivan Nutrition (Meals on Wheels)	250.00

	\$ 2,536.00

HEALTH OFFICER

John P Hopkins - Health Officer	184.70
Lake Sunapee Bank (Social Security & Withholding)	15.30
Wendell Vet Clinic	170.00

	\$ 370.00

WELFARE OFFICER

John P Hopkins - Welfare Officer	461.76
Lake Sunapee Bank (Social Security & Withholding)	38.24
NH Municipal Assoc	10.00
Sugar River Savings Bank	25.00

	\$ 535.00

DIRECT ASSISTANCE

Gordon Avery	520.00
Peter Ayotte	260.00
Butson's	149.49
NH Electric Coop	171.19
Rite Aid	61.28
Town of Goshen, Tax Collector	1,706.86

	\$ 2,868.82

CEMETERIES

Goshen Cemetery Commission	767.20
Lake Sunapee Bank (Social Security & Withholding)	97.40
James Walter - Mowing	735.40

	\$ 1,600.00

LIBRARY

Olive G Pettis Library	\$ 6,830.00
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CONSERVATION COMMISSION

Goshen Conservation Commission	\$ 350.00
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TAX MAP UPDATE

Cartographics	\$ 850.00
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PAYMENT OF TEMPORARY LOANS

First NH Bank

\$ 200,000.00

TAX ANTICIPATION NOTES (INTEREST)

First NH Bank

\$ 2,245.83

TAX LIEN

Phyllis Baker, Tax Collector

\$ 75,718.42

COUNTY TAX

Treasurer, Sullivan County

\$ 95,414.00

SCHOOL TAX

Goshen Lempster School Cooperative

\$ 742,850.00

LAND USE CHANGE TAX

Goshen Conservation Commission

\$ 1,697.00

REVALUATION

Competitive Computers

1,000.00

Department of Revenue Administration

24,854.94

\$ 25,854.94CAPITAL RESERVE FUNDS

Trustee of Trust Funds

\$ 30,000.00

REFUNDS

Hannah Lockwood

2.50

Stacey Wood

2.00

John Dustin

225.50

Elroy Truell

5.00

Charles Barnes

2.00

Bardon Flanders

53.00

Michael & Kristin Bartlett

73.00

Warren Grimes

5.54

Gary Dame

21.50

James & Mary Walter

2.15

Jean Anderson Trust

988.44

Paul Apholt

14.02

Paul & Eleanor Apholt

89.46

Ronald & Janice Barrett

244.33

Robert & Lois Burford

430.74

William & Joyce Colby

1,513.59

Donald & Alice Davis

681.94

Donald & Patricia Dazet

1,992.58

Donald & Mark Gillespie

32.05

Bruce & Mary Hefka

173.45

Paul & Marta Heusser

67.33

Marion Hook

40.17

Anna Jones

86.23

Lake Sunapee Bank

773.12

Lewin Forest Assoc

25.14

Raymond Murgatroy Sr	109.51
Antonio Niro	157.08
Allen Pelletier	19.67
David & Kay Perry	1,427.85
Pinefield Consulting	27.74
Braton Robillard	3.65
George Tavares	36.18
Gordon Terwilliger	369.72

	\$ 9,696.18

TOTAL PAYMENTS MADE DURING THE YEAR 1996	\$ 1,557,687.74
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REPORT OF THE TRUST FUNDS OF THE TOWN OF GOSHEN

on December 31, 1986

CAPITAL RESERVE FUND

Date of Creation	Name of Trust Fund	Purpose	How Invested	PRINCIPAL			INCOME			Grand Total of Principal Income at End of Year
				Beginning Balance	New Funds Created	Cash Loan	Withdrawals	Ending Balance	Excessed During Year	Ending Balance
12/28/80	Broadband	Amortization	\$1,081,200.18	21,985.18				1,117.18	892.42	2378.45
1/1/82	Broadband	Accumulation	\$1,081,200.18	5,000.00	3,000.00			209.47	193.03	482.52
1/2/82	Broadband	Retirement	\$1,081,200.18	5,000.00		93.10	5,818.20	4,171.88	394.08	4,180.74
1/2/82	Trust Fund	Retirement	\$1,081,200.18	2,000.00				9.00	0.32	9.32
1/2/82	Trust Fund	Capital Reserve	\$1,081,200.18	2,000.00				74.35	74.35	497.23
1/2/82	Trust Fund	Personal Expenses	\$1,081,200.18	3,000.00	2,000.00			37.05	115.72	152.77
1/2/82	Trust Fund	General Reserve	\$1,081,200.18	19,000.00	4,000.00			185.21	395.3	580.51
1/2/82	Trust Fund	Trust	\$1,081,200.18	47,000.00				5,488.48	1600.34	7,088.82
1/2/82	Trust Fund	Equipment	\$1,081,200.18	200.00	5,000.00			204.17	33.94	237.21
1/2/82	Trust Fund	General Reserve	\$1,081,200.18	2,000.00	4,000.00			85.02	85.02	865.02
1/2/82	Trust Fund	General Reserve	\$1,081,200.18	2,000.00	4,000.00			82.57	174.79	237.36
1/2/82	Trust Fund	General Reserve	\$1,081,200.18	4,395.00	8,000.00			541.11	17.49	558.60
1/2/82	Trust Fund	General Reserve	\$1,081,200.18	855.00		2.21	852.29	43.88	43.88	1,257.00
1/2/82	Trust Fund	General Reserve	\$1,081,200.18	0.00				1,213.17	3,779.56	5,323.05
1/2/82	Trust Fund	General Reserve	\$1,081,200.18	105,325.18	78,000.00	86.51	28,733.87	104,505.00	14,947.53	116,452.53

REPORT OF THE TRUST FUNDS OF THE TOWN OF GOSHEN

on December 31, 1986

LIBRARY TRUST FUNDS

Date of Creation	Name of Trust Fund	Purpose	How Invested	PRINCIPAL			INCOME			Grand Total of Principal Income at End of Year
				Beginning Balance	New Funds Created	Cash Loan	Withdrawals	Ending Balance	Excessed During Year	Ending Balance
1/2/82	Library S.	Maintenance	\$1,081,200.18	500.00				500.00	29.19	529.19
1/2/82	Library S.	Maintenance	\$1,081,200.18	0.00				341.80	9.43	351.23
1/2/82	Library S.	Books	\$1,081,200.18	2,000.00				116.43	116.43	2,116.43
1/2/82	Library S.	Books	\$1,081,200.18	0.00				299.62	21.50	321.12
1/2/82	Library S.	Books	\$1,081,200.18	300.00				123.23	11.52	418.75
1/2/82	Library S.	Books	\$1,081,200.18	1,000.00				145.82	92.62	1,092.62
1/2/82	Library S.	Books	\$1,081,200.18	0.00				34.81	1.04	35.85
1/2/82	Library S.	Books	\$1,081,200.18	500.00				92.10	15.28	1,07.38
1/2/82	Library S.	Books	\$1,081,200.18	0.00				74.48	4.00	78.48
1/2/82	Library S.	Books	\$1,081,200.18	500.00				1,500.00	164.04	1,664.04
1/2/82	Library S.	Books	\$1,081,200.18	2,500.00				2,500.00	147.03	2,647.03
1/2/82	Library S.	Books	\$1,081,200.18	8,300.00				8,300.00	536.71	8,836.71

* Interest of 15.28 and 12.62 reflects Passbook and CD
 ** Waived Service Charge by Bank

on December 31, 1986

REPORT OF THE TRUST FUNDS OF THE TOWN OF GOSHEN

CEMETERY TRUST FUND													
Date of Creation	Name of Trust Fund	Purpose	How Invested	Beginning Balance	New Funds Granted	Gifts/Grants/Loans	Withdrawals	PRINCIPAL		INCOME		Grand Total of Principal & Income at End of Year	
								Ending Balance	Percent	Amount	Ending Balance		Percent
1/2/22/60	Baker, Charles	Lot C-66	123237	100.00				100.00	192.78	6.19	200.97	300.27	
3/2/22/60	Berkow-Sherer	Lot C-66	140304	100.00				100.00	21.10	3.40	24.50	124.50	
1/23/1959	Burnett-John	Lot C-66	322368 (P8)	150.00				150.00	458.24	10.26	474.70	574.70	
9/1/1958	Burnett-John	Lot C-66	322368 (P9)	100.00				100.00	148.43	6.64	153.49	253.49	
1/2/1957	Carroll-John	Lot C-66	123143	200.00				200.00	920.52	34.26	984.88	1,248.88	
1/2/1957	Carroll-John	Lot C-66	115632 (P8)	100.00				100.00	189.94	7.80	197.74	297.74	
1/12/1957	Carroll-John	Lot C-66	104100872 (P8)	50.00				50.00	3.04	1.42	54.42	54.42	
1/2/22/60	Carroll-John	Lot C-66	242422 (P8)	100.00				100.00	278.38	10.12	288.48	388.48	
1/2/22/60	Carroll-John	Lot C-66	111840 (P8)	150.00				150.00	580.22	19.64	599.87	749.87	
1/12/71	Carroll-John	Lot C-66	523892 (P8)	200.00				200.00	340.18	14.52	354.68	554.68	
1/12/68	Carroll-John	Lot C-66	1233822	200.00				200.00	43.48	6.80	50.28	250.28	
1/2/22/60	Carroll-John	Lot C-66	1233822 (P8)	100.00				100.00	272.47	10.09	283.91	383.91	
1/2/22/60	Carroll-John	Lot C-66	52320 (P8)	75.00				75.00	88.32	3.88	127.18	127.18	
1/12/54	Carroll-John	Lot C-66	52320 (P8)	200.00				200.00	188.21	10.24	178.49	278.49	
1/12/54	Carroll-John	Lot C-66	524604 (P8)	200.00				200.00	297.20	13.40	311.30	511.30	
1/1/53	Carroll-John	Lot C-66	524604 (P8)	200.00				200.00	101.32	5.42	106.94	206.94	
1/1/72	Carroll-John	Lot C-66	524604 (P8)	1,000.00				1,000.00	9.00	51.09	1,051.09	1,051.09	
1/2/1952	Carroll-John	Lot C-66	524604 (P8)	6.00				6.00	444.48	59.98	609.64	609.64	
1/2/1952	Carroll-John	Lot C-66	524604 (P8)	0.00				0.00	2,338.21	169.78	2,338.21	2,338.21	
1/1/60	Carroll-John	Lot C-66	518472	100.00				100.00	278.75	10.20	288.95	388.95	
1/7/63	Carroll-John	Lot C-66	520455 (P8)	100.00				100.00	101.52	5.42	106.94	206.94	
1/6/72	Carroll-John	Lot C-66	520455 (P8)	200.00				200.00	824.68	27.68	852.22	1,052.22	
1/2/22/60	Carroll-John	Lot C-66	23200 (P8)	200.00				200.00	1,001.73	36.36	1,201.09	1,201.09	
1/2/22/60	Carroll-John	Lot C-66	123118	100.00				100.00	218.58	8.51	225.09	225.09	
5/1/1968	Carroll-John	Lot C-66	524604 (P8)	4,025.50				4,025.50	9,358.89	547.13	9,884.07	13,909.52	
TOTAL CEMETERY TRUST FUND										4,025.50			

SCHEDULE OF TOWN PROPERTY
DECEMBER 31, 1996

DESCRIPTIONS

Town Hall, Land & Buildings	247,050.00
Furniture & Equipment	36,250.00
Library, Land & Buildings	25,650.00
Furniture & Equipment	20,600.00
Police Department, Equipment	34,644.00
Fire Department, Land & Buildings	89,750.00
Equipment	73,980.00
Highway/Transfer Station Land & Build.	61,050.00
Highway Department Equipment	132,350.00
Transfer Station Equipment	3,400.00

TOTAL	673,924.00

Items added in 1996

Town Hall, Land & Bld.	Office Supplies	3,000.00
Police Dept Equip	Computer	500.00
Fire Dept, Land & Bld	Heating System	2,500.00
Highway Dept Equip	Backhoe/Loader	50,000.00
Transfer Station Equip	Dump Roll Offs	5,300.00

SUMMARY INVENTORY OF VALUATION -- 1996

VALUE OF LAND ONLY

Current Use (at C.U. values)	2,765,812.00
Residential	10,166,300.00
Commercial	76,700.00

TOTAL OF TAXABLE LAND	13,008,812.00
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VALUES OF BUILDINGS ONLY

Residential	20,999,900.00
Commercial	382,000.00

TOTAL OF TAXABLE BUILDINGS	21,381,900.00
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PUBLIC UTILITIES	586,900.00
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TOTAL VALUATION BEFORE EXEMPTIONS	34,977,612.00
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Elderly exemptions	545,000.00
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NET VALUATION ON WHICH TAX RATE IS COMPUTED

34,432,612.00

**GOSHEN FIRE DEPARTMENT
1996 TREASURER'S REPORT**

GOSHEN FIRE DEPT. CHECKING ACCOUNT -

Balance Jan. '96	\$3,871.02
Town Appropriation	16,027.71
Interest	66.60
Expenses	<u>-111,055.19</u>
Balance	\$8,860.14

EXPENSES

Phone	\$571.05
Trucks	2,961.53
Radio	3,540.70
Insurance	562.00
Postage	52.91
Training	60.00
Misc.	68.69

GOSHEN FIRE DEPARTMENT 1996 ANNUAL REPORT

The Goshen Fire Department responded to 40 calls in 1996 compared to 28 calls in 1995. Calls are as follows:

Chimney Fires	6
Partition Fire	1
Smoke in Bldg.	2
Mutual Aid	8
Public Assist.	5
CO Alarms	2
Fire Alarms	2
MVA	5
Wires Sparking	2
Structure Fires	2
Vehicle Fires	1
Open 911 Line	1
Medical Assist	2
Furnace Problems	1

266-1/2 hours were spent on fire calls, and 700-1/2 hours were spent on meetings, work details and training for a total of 967 hours with no labor costs to the town.

Looking at the Fire Department's Treasurer's Report it shows a balance of \$8,860.14 but it actually is \$4,300.14, because of some equipment that was bought in Dec. 1996 with our 1996 appropriation, but wasn't billed until 1997.

Remember 911 is the number to dial for emergency use only. All other calls dial 542-5155 for our Dispatch or call me at home after 4:00 p.m. or on weekends at 863-3143.

Also keep in mind, permits are required for all outside fire when there is no snow on the ground. Permits may be obtained from Forest Warden Arthur Nelson at 863-1509. Whether a permit is needed or not, please call the fire dispatch at 542-5155 and let them know the time and location you will be burning. That way if somebody calls in a report of smoke, the Department won't have to chase around trying to locate it.

At this time many thanks to the Goshen Police Department and all others that have supported and helped the Department in the last year.

Respectfully submitted,
Jack Warburton,
Chief Goshen Fire Dept.

Upper Valley Lake Sunapee Regional Planning Commission
Annual Report
1996

The Upper Valley Lake Sunapee Regional Planning Commission (UVLSRPC) is a voluntary association of 31 towns. The Commission is concerned with the development of comprehensive plans for beneficial and balanced economic, environmental and social growth in the Region. It functions as a research, resource and informational agency and, when appropriate, acts to obtain Federal, State and other approvals, grants-in-aid, loans and similar assistance for individual member towns and for the Region. The Commission provides technical assistance to member communities in the areas of planning(land use, transportation, water quality, etc.), mapping, community development, grantsmanship and grant administration. In addition, regional studies, such as our Regional Transportation Plan, and regional projects, such as household hazardous waste collections and the Connecticut River Scenic Byway Study, are undertaken to the benefit of more than one community.

In the past year, services such as our Planning Board training series, and library, which features maps, planning resources and US Census data, were available to all of our member communities. Goshen residents have taken advantage of some of these services. A complete list of services which benefit our members is attached.

Our Commission looks forward to serving Goshen in the coming year.

UVLSRPC Services Which Benefit All Member Communities

- Consult and help residents of member communities as, and when, asked.
- Meet with state officials and agency representatives to influence policy and to help keep the Region an active participant in many ongoing programs. This includes activity with transportation, solid waste, economic development, and environmental regulatory agencies in both New Hampshire and Vermont.
- Maintain a library of regional data, maps and planning resources, and answer many requests for information.
- Use the Geographical Information System (GIS) to perform mapping and analyses for member towns.
- Assist the Upper Valley Solid Waste District in dealing with solid waste issues. Provide general staff support for the District.
- Provide administrative support for the Upper Valley Household Hazardous Waste Committee.
- Organized and administered regional household hazardous waste collections.
- Work in cooperation with the Sullivan County Economic Development Commission.
- Serve on the Green Mountain Economic Development Corporation Board of Directors.
- Began a new program which provides economic development assistance to towns and businesses in Grafton County.
- Sponsor local sessions of the NH Municipal Law Lecture Series.
- Provide technical assistance to Advance Transit and Rideshare.
- Use the Regional Transportation Advisory Committee to develop regional policies and recommendations for the Regional Transportation Plan.
- Provide data about our regional build-out analysis which forecasts the population and number of dwellings in the Region when totally built out.
- Revise and update the Regional Plan.
- Comply with applicable Vermont Act 200 requirements at the local, regional and state level, including participation in the Council of Regional Commissions.
- Participate in Vermont Act 250 reviews and review of development of regional impact in New Hampshire.
- Sponsor planning board training sessions in New Hampshire and Vermont.
- Work with Upper Valley Land Trust and the Society for the Protection of NH Forests to protect open space and conserve important parcels of land.
- Participate in and work with the Connecticut River Joint Commissions.
- In conjunction with the City of Lebanon, held a Business Faire where representatives from 14 state business assistance programs were available to give information.
- Review land use controls and master plans, and suggest amendments.
- Produce our newsletter to provided information about planning issues and other topics of regional concern.
- Organize a monthly brown bag lunch for selectmen and town managers where regional and local issues are discussed on an informal basis.
- Update the Regional Profile, a compendium of information about the Region. Many businesses use this resource.
- Focus on the regional economy through our Economic Initiative Project.

GOSHEN POLICE DEPARTMENT 1996 REPORT

The Goshen Police Department was extremely busy during 1996. The year started off and ended with the police department struggling to properly allocate the limited hours that have been allotted us, while still responding to calls and patrolling some of the roads of Goshen.

The number of calls for service in 1996 totalled 599 calls. The types of calls included animal complaints, criminal arrests, juvenile problems, and thefts. The high number of calls should be an obvious indicator that there is a definite need for a police department. You should note that the number of calls only reflects those responded to by the Goshen Police Department. Due to the limited hours allotted the Department, additional calls must be handled by other agencies, sometimes on a less timely basis. While Goshen does not presently have a full time department, an officer is usually only a telephone call away.

The numbers indicate that there has been an increase in reported criminal activity and requests for assistance to the residents of Goshen. In an attempt to help out the budget crunch that the Town felt in 1996, the Goshen Police Department applied for and received funding from the New Hampshire Highway Safety Department for additional patrols. The patrols were directed towards juveniles who had been drinking and/or transporting alcoholic beverages. The grants also helped to have officers available to residents while on patrol at no cost to the Town.

The patrols were very successful and numerous arrests for possession of alcohol were made. We have applied for two similar grants for 1997 and hope they will be approved by the State. Again, this will save your tax dollars in 1997.

At the 1996 Town Meeting, residents approved a Town Ordinance regarding open containers of alcohol upon any public property. At the meeting, there were serious concerns about problems that could arise because of this ordinance. We are happy to report that none of those problems occurred. Several individuals were charged with violating the Town ordinance and subsequently fined through the Newport District Court. **ALL OF THE MONEY COLLECTED IN FINES WAS RETURNED TO THE TOWN.**

Juvenile crimes took up a great deal of time in 1996. As such, the Police Department provided juveniles involved in crimes the option of performing community service. The community service included raking leaves on Town owned property, removing brush at some of the local cemeteries, and collecting trash along roads. This program worked very well and we plan to continue it in the future. Anyone with any suggestions for community service projects should contact the Selectmen's Office or the Police Department. The only requirement is that the task must benefit the community, not an individual.

Along with the Fire Department, the Goshen Police Department will be asking for support this year to receive funding for an addition to the existing Fire Department. The addition would provide additional space for the Fire Department and a new home for the Police Department, since we have outgrown the small

space allotted us in the Selectmen's office. The need for privacy and confidentiality within the Police Department is extremely critical, but virtually impossible with the current set-up.

In closing, I would like to thank the Board of Selectmen for their continued support of the Police Department, as well as the Goshen Fire Department for their assistance whenever they have been requested. The Town is fortunate to have an excellent working relationship between the two departments. I would also like to thank Officer Edward Andersen for the time, effort and energy that he has put into making himself available to the residents twenty-four hours a day. Eddie is truly a credit to the Goshen Police Department, but especially to the residents of Goshen. On behalf of the Goshen Police Department, please feel free to contact us at any time. We will look forward to serving the Town to the best of our ability.

Kevin C. Copp

Officer-In-Charge

GOSHEN POLICE DEPARTMENT BREAKDOWN OF CALLS - 1996

Alarms	13	Accidents	20
Animal Complaints	33	Arrests	24
Burglary	6	Assaults	3
Community Relations	10	Assist Other PDs	4
Criminal Trespass	4	Transports	6
Criminal Mischief	12	Harassment	6
Road Condition Comp	7	Highway Matters	7
Juvenile Matters	5	Littering	1
Message Delivery	2	MV Operation Comp	6
PD Info	33	MV Summons	75
Pistol Permits	5	MV Warnings	513
Domestics	8	Noise Complaints	7
Suspicious Activity	15	OHRV Complaints	1
Thefts	11	Town Ordinance Viol.	3
Well-being Check	3	Public Assistance	7
911 Hang Ups	10	MV Towed	4
Medical Emergencies	20	Ambulance Calls	20
DWI	1	Poss. of Drugs	2
Minors Poss. Alcohol	2		

CEMETERY REPORT

This has been a year of change for the Goshen Cemetery Commission. Long time member Arthur Nelson resigned after many years of service. Elected to serve the commission were Lars Nelson and Arthur Jillette, leaving a third position unfilled. The current commission has held three meetings to date to address current issues and chart a future course.

Of primary concern is the current state of disrepair of our three cemeteries. We have many stones down or broken. Fencing is falling apart and the brush war is being lost. Our plan is to begin repairs and institute an annual cemetery day to encourage volunteer efforts. Our first such effort was held at Four Corners Cemetery this past October 19th. Much debris was removed and many stones were straightened by our small band of helpers. We express much thanks to Jack Grantham of Stone Vault Co. for his help and education.

Another area of concern are our site and burial fees which are significantly lower than surrounding towns. There is a real risk that nonresident burials could increase due to this inequality. Low fees also place a higher burden on taxpayer support for maintenance and perpetual care. Our plan is to gradually increase fees which have not been changed in forty years to market norms.

There is currently no established procedure for operation of the commission and payment of bills. Local undertakers have requested rate charts as payments are often made through them. Our plan is to develop a legal working procedure so that we might be more efficient and coordinated. To this end we have developed a list of rates and regulations. This is available at the town office and should be provided for anyone wishing to have a burial in Goshen.

Our thanks to those who have provided help and education in this transition period. We hope to restore and rehabilitate our cemeteries to a condition that adequately reflects the care we feel for our town and lost loved ones.

Sincerely,
Lars Nelson
Arthur Jillette

GOSHEN CONSERVATION COMMISSION
1996 REPORT

The Selectmen and the Goshen Conservation Commission submitted an application for the Land and Water Conservation Fund Award of \$25,000. Although, we were not initially successful, we were next in line to receive the grant. One of the winners had to withdraw their application so that we were awarded the grant to purchase the Rand Pond Lot. We intend to develop the beach front lot for recreation and swimming. We had two or three work sessions at the pond with volunteers and Commission members and much progress was made. We hope to have some access problems worked out with the State Access Committee in early 1997. This area will certainly become a great asset for Goshen in the future.

The Conservation Commission continues to maintain the hiking trail around Gunnison Lake. We would like to ask those that use the picnic area and hiking trail to please carry out all that is brought in. No open fires are permitted.

We were pleased with the work done by the Community Environmental Outreach Program group from UNH on the protection of the Gunnison Lake water resource. They are working with us on a computer program which will help in our town natural resource inventory work which we must accomplish by law.

Very Truly Yours,
Mark Burns

FINANCIAL REPORT 1996

Interest Income	57.11
Expenses	
4/4/96 Course Registration	30.00
4/4/96 NH Assoc of CC dues	125.00
5/14/96 CEOP Expenses	607.11

TOTAL	762.11
Bank Balance as of 12/31/96	1,994.49

Gerald Dickerman, Treasurer

Olive G. Pettis Library
Trustees Report 1996

The Trustees of the Library meet six times a year to conduct the business of the Library. The Chairman is Sherri Moen.

With regret, the Trustees accepted the resignation of Heather Downey , Treasurer, from the Board in January. She was replaced by Melinda Merrigan. The Trustees also welcomed Elaine Bevilaqua and Judy Filkins as newly elected members, while Lilyan Wright and Pat Dazet continue to serve their terms.

Librarian Jean Barrett utilized Albert Dame to relieve some of her schedule. He was given a job opportunity in Claremont and resigned in the Summer.

Our Summer Fest this year was run by the Friends of the Library on the Library lawn and adjacent property. Mother Nature once again "rained on our parade". Festivities continued on Sunday and included a road race and Parade.

The International Work Camp, with the cooperation of Ruth and Ted LeClair, gave the outside of the Library a much needed coat of fresh new paint. In appreciation, the Trustees held a barbeque on the lawn for the workers.

The Librarian planned a wonderful weekly Summer Program with demonstrations and talks by some of the talented people who live in our Town.

In August, Judy Filkins resigned as Trustee and Librarian Jean Barrett requested a leave of absence. The Trustees welcomed Ethel Nilsen to take her place.

The Library Friends held a Book and Bake Sale along with a Craft Sale in October during Old Home Day. There was plenty of good food and games for the children. The Fire Department held a Flea Market, and along with other activities held by the Historical Society, it made a real home town day.

In December, the Friends held a Christmas Bake and Craft Sale in the Library and a Christmas newsletter was sent to all the households in Goshen.

As you can see, the Library continues to grow and improve every year. We have established a book buying committee, so stop in with requests and browse our new arrivals. We welcome new members to our Friends and new friends to our Library.

Respectfully submitted,
Patricia Dazet
Secretary

**OLIVE G. PETTIS LIBRARY
1996 TREASURER'S REPORT**

Balance on hand as of January 1, 1997	\$5,270.32
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RECEIPTS

Beginning Balance	\$3,400.42
Town Appropriation	6,830.00
Trust Fund Distribution (Books)	688.48
Interest	36.20
Donations/Book sale	110.50

Total Receipts	\$11,065.60
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EXPENDITURES

Librarian/Salaries	\$3,565.66
Internal Revenue Service	590.67
Books	946.39
New Hampshire Library Membership	60.00
Supplies	393.13
Building Repairs	239.43

Total Expenditures	\$5,795.28
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ENDING BALANCE	\$5,270.32
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GOSHEN HIGHWAY DEPARTMENT
1996 REPORT

Following is a report of some of the work completed by the Goshen Highway Department in 1996.

We traded the John Deere loader in and received the new 1996 John Deere loader.

Twenty one culverts were replaced and installed and another 3,000 yards of gravel was processed and applied to the town roads.

The new bridge on the Ball Park road was installed and Lear Hill was resurfaced. The ditching project continued on the town roads as well.

I wish to thank the Board of Selectmen for their continued support and cooperations. I would also like to thank my assistants, Chris Butler, Deborah Stevens, and David Bly for their help.

Respectfully Submitted,
William S Stevens
Road Agent

PLANNING BOARD REPORT
1996

The Goshen Planning Board meets on the first and last Tuesday evening of the month at 7:00 p.m. at the Town Hall. Work meetings are held the last Tuesday, regular meetings on the first Tuesday. All meetings are open to the public.

During the course of 1996 the planning board approved one minor sub-division. The major focus of its attention during the year was reviewing the master plan and zoning regulations. Also, the planning board worked on a new zoning ordinance pertaining to recreational vehicles.

The planning board can always use volunteers for the board. Serving as an alternate will familiarize you with the planning board regulations.

Respectfully submitted,

Sherri Moen
Secretary

Arne Nilsen
Chairman

SULLIVAN COUNTY ECONOMIC DEVELOPMENT COUNCIL 1996 REPORT

The following is a report on the activities of the SCEDC for the year 1996.

Successes Highlighted are:

A. Obtained another Community Development Block Grant from the Office of State Planning for the County. This Grant will allow SCEDC to expand its staff to four people that will assist the business's within the County.

B. Continue to provide managerial and financial assistance to the Claremont Foundry. They currently employ 52 people with plans to expand even further.

C. Assisted East Coast Steel, Inc. with its merger to the Claremont Facility. They are now completely relocated to Claremont and are employing some 150 people with additional plans to expand.

D. Managed to expand our Revolving Loan Funds to approximately 51 million dollars. This money is utilized in stabilizing and assisting County business's to strengthen their financial positions.

E. Issued a Start-up loan to Maple Leaf Technologies and helped them locate to Charlestown.

F. Assisted Clyde River Enterprises receive financial assistance to relocate from Windsor, Vt. to Charlestown, NH.

Our labor task force, after two years of meetings, has finally shaped the scope of information that we feel we need to bring the Sullivan County workforce into the 21st Century. SCEDC has joined forces with the New Hampshire Community Technical College, the University of Pennsylvania, and the US Census Bureau to jointly survey and monitor the areas labor picture. This will involve surveys, phone calls, creation of data bases, and development of on-going programs to enhance our ability to compete now and into the future.

SCEDC continues to market the region and its workforce around the world in hopes of acquiring healthy, good paying jobs for the citizens of Sullivan County. Should there be any additional questions from reading this report, please feel free to contact SCEDC at (603) 543-1298.

Respectfully submitted by,
Stephen A. Marro
Executive Director

NEWPORT AMBULANCE SERVICE 1996 REPORT

In calendar 1996, Newport Ambulance responded to 890 calls for service. This reflects a little less than 2% increase over the 874 calls handled in the previous year. There were 32 responses to the Town of Goshen, compared to 36 calls for service in 1995.

During the past year there have been significant changes to the EMS system at both the state and national levels. The greatest change was a complete re-write of the EMT-Basic curriculum at the national level. This change provides EMT's with additional lifesaving skills in emergency medical management. We are pleased to report that all Newport's personnel have successfully completed the required transition program. Changes at the state level include a complete overhaul of the legislation and regulations involving EMS in New Hampshire. Newport Ambulance Service, its personnel and equipment meet, and in most areas exceed, the minimum requirements as set forth by the new guidelines.

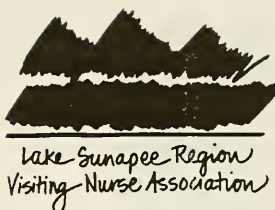
We currently operate with a staff of 15 volunteers and a full time paramedic/director. Our recruitment program is ongoing and we are always interested in meeting potential volunteers. Several members of our department are certified instructors who are always eager to help new students learn the ropes.

The Ambulance Department wishes to thank the Town of Goshen for their continuing support.

Respectfully submitted,
Brian W. Tracey, Director

Lake Sunapee Home
Care and Hospice

Lake Sunapee Community
Health Services



Services provided to people in Goshen

Home health care helps patients return to their optimal level of health

Visits made	937
Patients served	30

Hospice - a family-centered program for patients who are terminally ill.

Patients served	3
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Flu & other immunizations

Patients served	27
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Well child clinic and parent child program

Children served	13
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In late 1996, Lake Sunapee Region Visiting Nurse Association finalized a strategic pathway to the future — we joined an integrated health care delivery system, Capital Region Health Care Corporation in Concord, NH. We created this pathway by affiliating with the New London Hospital Association. The future development of our new partnership and our innovative, high quality programs will support the VNAs mission to improve the health of the community and provide quality, cost-effective care to individuals and families in community settings.

Five VNA employees; one CHS Trustee, Marilyn Sherman and many volunteers live in Goshen. We depend heavily on the selfless support of volunteers and employees who contribute hours to the success of our programs. For them and our Trustees, we are grateful.

Respectfully submitted,

Cheryl Blik

Cheryl Blik
President and CEO



Joint Commission
on Accreditation of Healthcare Organizations

Depot Square, Newport 893-4088
290 County Road, New London 526-4077
PO Box 2209, New London, NH 03257-2209

*How Many
Town Officers
Do You Recognize?*





?

HOME HEALTHCARE, HOSPICE AND COMMUNITY SERVICES
REPORT TO THE TOWN OF ACWORTH
JANUARY 1, 1996 TO DECEMBER 31, 1996

ANNUAL REPORT

In 1996, Home Healthcare, Hospice and Community Services (HCS) continued to provide home care and community services to the residents of Acworth. The following information represents a projection of HCS's activities in your community in 1996. The projection is based on actual services provided from January through September 1996 and an estimate of usage during October, November and December.

SERVICE REPORT

<u>SERVICES OFFERED</u>	<u>SERVICES PROVIDED</u>	<u>SERVICES SUPPORTED PARTIALLY OR TOTALLY BY THE TOWN</u>
Nursing	196 Visits	3 Visits
Child Health Nursing	1 Visits	1 Visits
Physical Therapy	37 Visits	0 Visits
Speech Pathology	16 Visits	0 Visits
Occupational Therapy	0 Visits	0 Visits
Medical Social Work	4 Visits	1 Visit
Nutritionist	2 Visits	2 Visits
Home Health Aide	157 Visits	0 Visits
Homemaker	79 Hours	66 Hours
Outreach	0 Visits	0 Visits
Child Health Program	1 Child	1 Child
Home & Community Based Care*	1,535 Hours	0 Hours
Health Promotion Clinics	4 Clinics	4 Clinics

*Home and Community Based Care is a Medicaid program which offers extended home care services to individuals who are in need of nursing home level care but can be maintained at home for a lower cost.

Total Unduplicated Residents Served: 38

Regularly scheduled wellness clinics, child health clinics, prenatal and hospice care are also available to residents. Town funding partially supports these services.

FINANCIAL REPORT

The actual cost of all services provided in 1996 with all funding sources is projected to be \$51,156.54.

The total cost of services provided for a partial fee, or at no charge to residents in 1996 is projected to be \$1,109.00 for home care.

For 1997, we recommend an appropriation of \$9,000.00 to continue home care services at the current level.

Thank you for your consideration.

GOSHEN VITAL STATISTICS

For the Year Ending December 31, 1996

BIRTHS

January 9, 1996	Jacob John Leslie to John George and Leisha Leslie. Place of birth, Claremont, N. H.
April 9, 1996	Emily Rae Goss to Stuart Frank and Vicky Lynn Goss. Place of birth, Lebanon, N. H.
May 29, 1996	Justin William Hamilton to William Robert and Angelique Hamilton, Place of birth, New London, N. H.
July 4, 1996	Jessica Sara Dustin to Kirk Gary and Debra Jean Dustin. Place of birth, Concord, N. H.

DEATHS

January 13, 1996	Bonnie Jean Pelletier, daughter of Donald I. Hamilton and Barbara Gleason. Place of death Lebanon, N. H.
March 10, 1996	John Amos Lapham, son of Walter Acel Lapham and Orra Bugbee. Place of death, New London, N. H.
October 22, 1996	Douglas Ellery Jones, son of James Wilmot Jones and Catherine Rollins. Place of death Lebanon, N. H.
November 8, 1996	Charles Edward Ayotte, son of George E. Ayotte and Alice Roberts. Place of death New London, N. H.

MARRIAGES

May 18, 1996	William Frank Sargent II of Pittsfield, N. H. and Denise Marie Colby of Goshen, N. H.
June 29, 1996	James Andrew Murray of East Hampton, Mass. and Rosetta Black of West Lebanon, Maine.
July 6, 1996	Sandy Carl Stancil of Goshen, N. H. and Cheryl Francis Gonthier of Goshen, N. H.
November 2, 1996	Earl Joseph Antin of Goshen, N. H. and Patricia Anne Larvia of Goshen, N. H.

I hereby certify that the above return is correct to
the best of my knowledge and belief.

Phyllis M. Baker
Town Clerk

TO: SELECTMEN, GOSHEN, N. H.
AND
STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION

GOSHEN, N. H. TOWN MEETING - MARCH 12, 1996 - ELECTION OF OFFICERS
AND BALLOT QUESTION

MARCH 16, 1996 - BUSINESS PORTION

ARTICLE 1. TO CHOOSE ALL NECESSARY TOWN OFFICERS FOR THE ENSUING YEAR.
POLLS WERE OPENED AT 11:05 A.M. AND TOWN OFFICERS ELECTED
FOR THE ENSUING YEAR ARE:

SELECTMAN, FOR 3 YEARS ----- MARY C. WALTER
TRUSTEE OF TRUST FUNDS, FOR 3 YEARS--JUDITH A. FILKINS
TRUSTEE OF TRUST FUNDS, FOR 2 YEARS--TRISHA A. CARON
TRUSTEE OF TRUST FUNDS, FOR 1 YEAR--JEAN H. BARRETT
(Judith Filkins and Jean Barrett had 2 votes each.
At the tie breaker drawing Jean Barrett's name was drawn)
AUDITOR, FOR 1 YEAR----- CYNTHIA L. BARON
2 LIBRARY TRUSTEES, FOR 3 YEARS---- LILYAN B. WRIGHT
ELAINE H. BEVILACQUA
2 LIBRARY TRUSTEES, FOR 1 YEAR ----MELINDA L. MERRIGAN
JUDITH A. FILKINS
2 PLANNING BOARD, FOR 3 YEARS-----FREDRIC . SMITH (declined)
LILLIAN SCRANTON (declined)
PLANNING BOARD, FOR 2 YEARS----- GERTRUDE E. KONRAD (declined)
(John H. Hooper and Gertrude Konrad had 2 votes each. At the
tie breaker drawing Gertrude E. Konrad's name was drawn)
BUDGET COMMITTEE, FOR 1 YEAR - ARNE R. NILSEN
3 BUDGET COMMITTEE, FRO 3 YEARS --- SYDNEY W. LORANDEAU, JR.
DOUGLAS J. O'CLAIR
KERRY A. STEVENS
CEMETERY TRUSTEE, FOR 3 YEARS----- LARS L. NELSON
CEMETERY TRUSTEE, FOR 2 YEARS----- ARTHUR NELSON (declined)
(Arthur Nelson and Kandra Palmer had 2 votes each. At the
tie breaker drawing Arthur Nelson's name was drawn)
CEMETERY TRUSTEE, FOR 1 YEAR-----ARTHUR G. JILLETTE, JR.
MODERATOR, FOR 2 YEARS -----ARTHUR G. JILLETTE, JR.
SUPERVISOR OF THE CHECKLIST, 6 YEARS- HERBERT G. BENNETT
SUPERVISOR OF THE CHECKLIST, 4 YEARS- JOYCE K. BENNETT

ARTICLE 2. (By Official Ballot) "SHALL WE ADOPT THE PROVISIONS OF
RSA 72:37 FOR THE EXEMPTION FOR THE BLIND FROM THE ASSESSED
VALUE OF RESIDENTIAL REAL ESTATE FOR PROPERTY TAX PURPOSES?"

YES 72

NO 44

This statue provides that every inhabitant who is legally blind shall be exempt each year, for property tax purposes, from the assessed value on a residence to the value of \$15,000.00. The term "Residential Real Estate" as used in this section shall

mean the same as defined in RSA 72:29. All applications made under this section shall be subject to the provisions of RSA 72:33 and RSA 72:34.

ARTICLE 3. VOTED TO RECEIVE THE REPORTS OF THE TOWN OFFICERS OF GOSHEN.

ARTICLE 4. VOTED TO INCREASE THE MODERATOR'S PAY FROM \$50.00 PER SESSION TO \$75.00 PER SESSION.

ARTICLE 5. VOTED TO INCREASE THE HOURLY WAGE OF THE ADMINISTRATIVE ASSISTANT FROM \$6.00 PER HOUR UP TO \$7.50 PER HOUR TO BE DETERMINED BY THE SELECTMEN.

ARTICLE 6. VOTED TO INCREASE THE BALLOT CLERK'S PAY FROM \$25.00 PER SESSION TO \$40.00 PER SESSION.

ARTICLE 7. VOTED TO INCREASE THE HOURLY WAGE OF THE CUSODIAN FROM \$6.00 PER HOUR UP TO \$7.00 PER HOUR TO BE DETERMINED BY THE SELECTMEN.

ARTICLE 8. To see if the Town will vote to enter into a three year agreement with the Department of Justice for the purpose of hiring, training and employing a full-time police officer; further to raise and appropriate \$32,007.52 for the first year of this agreement with the Federal Government to provide \$25,105.32 of such funding, the town's share being \$6,902.20

	Year 1	Year 2	Year 3	Total
Federal Share	32,007.52	33,210.79	34,773.92	99,983.23
Town's Share	<u>25,105.32</u>	<u>25,040.79</u>	<u>24,918.56</u>	<u>75,064.67</u>
	6,902.20	8,161.00	9,855.36	24,918.56

Majority vote required. This appropriation is recommended by the Selectmen but not recommended by the Budget Committee.
(As printed in Warrant)

At the meeting the Moderator read the article as the Budget Committee approved it as follows:

To see if the town will vote to enter into a three year agreement with the Department of Justice for the purpose of hiring, training and employing a full-time police officer; further to raise and appropriate \$0 for the first year of this agreement with the Federal Government to provide \$0 of such funding, the town's share being \$0.

Moderator says that he has to do it because this is what was recommended by the BudgetCommittee.

Selectmen ask Moderator that don't they just have to indicate that the Budget Committee just did not recommend it.

Moderator says No because in fact this is the budget. The Budget Committee in a Municipal Budget Act town sets the budget. You do not set the budget, they do.

Selectmen say that the moderator is changing the warrant article.

Moderator says that he has to because that was what was approved. Regardless of the fact that the Selectmen made out the warrant this way, the Budget Committee sets the dollars to go into the warrant and feels that he must read it this way and give the people the opportunity to amend it from what the budget committee has said.

An amendment was made and seconded to put figures in article as printed by the selectmen in the warrant. This was defeated by a vote of
For 18 Against 36

ARTICLE AS MODERATOR READ IT: TO SEE IF THE TOWN WILL VOTE TO ENTER INTO A THREE YEAR AGREEMENT WITH THE DEPARTMENT OF JUSTICE FOR THE PURPOSE OF HIRING, TRAINING AND EMPLOYING A FULL-TIME POLICE OFFICER; FURTHER TO RAISE AND APPROPRIATE \$0 FOR THE FIRST YEAR OF THIS AGREEMENT WITH THE FEDERAL GOVERNMENT TO PROVIDE \$0 OF SUCH FUNDING, THE TOWN'S SHARE BEING \$0.

DEFEATED

ARTICLE 9. VOTED TO RAISE AND APPROPRIATE THE FOLLOWING SUMS OF MONEY FOR GENERAL MUNICIPAL OPERATIONS:

<u>4130 EXECUTIVE</u>	<u>\$21,350</u>
<u>4140 ELECTION, REG & VITAL STATISTICS</u>	<u>13,990</u>
<u>4150 FINANCIAL ADMINISTRATION</u>	<u>17,000</u>
<u>4153 LEGAL EXPENSES</u>	<u>10,000</u>
<u>4155 PERSONNEL ADMINISTRATION</u>	<u>9,650</u>
<u>4191 PLANNING AND ZONING</u>	<u>2,000</u>
<u>4194 GENERAL GOVERNMENT BUILDING</u>	<u>19,000</u>
<u>4195 CEMETERIES</u>	<u>1,600</u>
<u>4196 INSURANCE</u>	<u>26,600</u>
<u>4197 ADVERTISING & REGIONAL ASSOC.</u>	<u>\$ 732</u>
<u>4199 TAX MAP UPDATE</u>	<u>850</u>
<u>4723 INTEREST ON TAX ANTICIPATION NOTES</u>	<u>4,000</u>

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of \$10,000 for the purpose of conducting a feasibility study of Town Buildings and drafting plans for the purpose of future expansion and to determine optimum usage of town property and buildings. This will be a non-lapsing fund for a period of five years or until the study has been completed. (Majority vote required. This appropriation is recommended by the Selectmen but not recommended by the Budget Committee.)
As printed in Warrant)

Moderator reads as: To see if the Town will vote to raise and appropriate the sum of \$0 for the purpose of conducting a feasibility study of Town Buildings and drafting plans for the purpose of future expansion and to determine optimum usage of town property and buildings. This will be a non-lapsing fund for a period of five years or until the study has been completed.

An amendment was made and seconded to raise and appropriate the sum of \$5,000 for the purpose of conducting a feasibility study of Town Buildings and drafting plans for the purpose of future expansion and to determine optimum usage of town property and buildings. This will be a non-lapsing fund for a period of five years or until the study has been completed.

Amendment Defeated.

TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM \$0 FOR THE PURPOSE OF CONDUCTING A FEASIBILITY STUDY OF TOWN BUILDINGS AND DRAFTING PLANS FOR THE PURPOSE OF FUTURE EXPANSION AND TO DETERMINE OPTIMUM USAGE OF TOWN PROPERTY AND BUILDINGS. THIS WILL BE A NON-LAPSING FUND FOR A PERIOD OF FIVE YEARS OR UNTIL THE STUDY HAS BEEN COMPLETED.

DEFEATED.

ARTICLE 11. VOTED TO ACCEPT THE FOLLOWING ORDINANCE AS PROPOSED BY THE POLICE DEPARTMENT:

GOSHEN TOWN ORDINANCE .03

SEC. I NO PERSON SHALL DRINK OR CONSUME AT ANY TIME INTOXICATING LIQUOR (AS DEFINED BY NEW HAMPSHIRE RSA 21:33 NOR CARRY OR HAVE IN HIS/HER POSSESSION ANY OPEN CONTAINER(S) OF INTOXICATING LIQUOR UPON ANY PUBLIC SIDEWALK, PUBLIC STREET OR WAY, PUBLIC WATERS, PUBLIC PARKING LOTS, PUBLIC BEACH AREAS, PUBLIC PARKS OR PUBLIC PLAYGROUNDS WITHIN THE TOWN OF GOSHEN.

SEC II ANY PERSON VIOLATING THE FOREGOING ORDINANCE SHALL, UPON CONVICTION THEREOF, BE PUNISHED BY A FINE NOT EXCEEDING \$100.00 FOR EACH OFFENSE.

SEC.III THIS ORDINANCE SHALL BE IN EFFECT IMMEDIATELY UPON PASSAGE.

SEC. IV THIS ORDINANCE SUPERSEDES ANY OUTSTANDING ORDINANCES RELATING TO PUBLIC CONSUMPTION OR DISPLAY OF INTOXICATING LIQUOR (IF ANY) WITHIN THE TOWN OF GOSHEN.

ARTICLE 11. PASSED 42-25

ARTICLE 12. VOTED TO RAISE AND APPROPRIATE THE FOLLOWING SUMS OF MONEY FOR PUBLIC SAFETY:

<u>4200 POLICE</u>	<u>\$17,000</u>
<u>4210 FIRE</u>	<u>16,520</u>
<u>4215 AMBULANCE</u>	<u>4,000</u>
<u>4240 BUILDING INSPECTION</u>	<u>500</u>
<u>4290 EMERGENCY MANAGEMENT</u>	<u>450</u>

ARTICLE 13.

(By Request) To see if the Town will vote to change the the classification of two portions of the present Class VI part of Brickyard Rd. pursuant to RSA 231:22-a, namely, (1) from the north terminus of the Class V section coming from Center Rd., a distance of 300 feet, and (2) from the southerly terminus of the Class V section coming from Brook Rd. a distance of 200 feet, and to appropriate the sum of \$40,000 to upgrade these two sections of road to Class V standards, ON THE CONDITION, that the Plaintiffs in the lawsuit of Stevens, et al v. Town of Goshen, docket number 94-703 now pending in the New Hampshire Supreme Court shall be withdrawn by the Plaintiffs, Mr. and Mrs. William Stevens by March 19, 1996 and A FURTHER CONDITION, that this reclassification of each section shall not take effect until each section has been reconstructed and accepted by the Board of Selectmen at a public meeting. This article has been designated as a special non-lapsing warrant article by the Selectmen and the appropriation herein must be expended by 12/31/98. (Majority vote required. This appropriation is recommended by the Selectmen but not by the Budget Committee.

ARTICLE #13 DEFEATED.

ARTICLE 14.

(As printed in Warrant)

To see if the town will vote to enter into a 5 year lease agreement to purchase a backhoe/loader for the Highway Department and vote to raise and appropriate the sum of \$10,539.00 for the first year's payment. (Majority vote required. This appropriation is recommended by the Selectmen but is not recommended by the Budget Committee.)

Moderator reads Article as follows: To see if the Town will vote to enter into a 5 year lease agreement to purchase a backhoe/loader for the Highway Department and vote to raise and appropriate the sum of \$0 for the first year's payment. (Majority vote required. This appropriation is recommended by the Selectmen but is not recommended by the Budget Committee.)

After some discussion an amendment was voted to the article to add the figure of \$10,539.00 to the article. Article with the amendment:

VOTED TO ENTER INTO A 5 YEAR LEASE AGREEMENT TO PURCHASE A BACKHOE/LOADER FOR THE HIGHWAY DEPARTMENT AND TO RAISE AND APPROPRIATE THE SUM OF \$10,539.00 FOR THE FIRST YEAR'S PAYMENT.

ARTICLE 15. VOTED TO RAISE AND APPROPRIATE THE FOLLOWING SUMS OF MONEY

<u>4312 HIGHWAY & STREETS</u>	<u>\$83,600</u>
<u>4313 BRIDGES</u>	<u>\$ 400</u>
<u>4316 STREET LIGHTING</u>	<u>\$ 325</u>
<u>4909 LEAR HILL RESURFACING WORK</u>	<u>\$ 5,000</u>

ARTICLE 16. VOTED TO RAISE AND APPROPRIATE THE SUM OF \$18,000 (EIGHTEEN THOUSAND) TO REPLACE A SECOND BRIDGE ON BALL PARK RD.

ARTICLE 17. VOTED TO RAISE AND APPROPRIATE THE FOLLOWING SUMS FOR
SANITATION:

4324 SOLID WASTE DISPOSAL	\$68,000
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ARTICLE 18. VOTED TO RAISE AND APPROPRIATE THE FOLLOWING SUMS FOR
HEALTH AND WELFARE:

4413 HEALTH	\$ 250
4415 SENIOR CENTER	\$ 300
4415 SULLIVAN COUNTY HOSPICE	\$ 250
4415 LAKE SUNAPEE HOME HEALTH	\$2,604
4415 MEALS ON WHEELS	\$ 250
4419 HEPATITIS B SHOTS	\$1,000
4441 WELFARE	\$ 800
4442 DIRECT ASSISTANCE	\$8,000

ARTICLE 19. VOTED TO RAISE AND APPROPRIATE THE FOLLOWING SUMS FOR
CULTURAL, RECREATION AND CONSERVATION:

4550 LIBRARY	\$6,830
4583 PATRIOTIC PURPOSES	\$ 500
4619 CONSERVATION	\$ 350

ARTICLE 20. VOTED TO RAISE AND APPROPRIATE THE FOLLOWING SUMS TO
BE PLACED IN ESTABLISHED CAPITAL RESERVE FUNDS:

<u>CONSTRUCTION & RECONSTRUCTION/SEPTIC & HANDICAP CAPITAL RESERVE (1994)</u>		\$8,000
<u>PERSONAL FIREFIGHTERS EQUIPMENT C/R (1994)</u>		\$2,000
<u>FIRE TRUCK CAPITAL RESERVE (1994)</u>		\$4,000
<u>CONSTRUCTION AND RECONSTRUCTION OF BRIDGES (1992)</u>		\$3,000
<u>HIGHWAY HEAVY EQUIPMENT (1994)</u>		\$5,000
<u>LIBRARY RENOVATIONS/ADDITIONS (1995)</u>		\$4,000
<u>COMPACTOR C/R (1995)</u>		\$2,000
<u>TOWN HALL RESTORATION (1986)</u>		\$2,000

ARTICLE 21. (As printed in Warrant)
To see if the Town will vote to raise and appropriate \$500.00 to be added to the Police Cruiser capital reserve established in 1978. (Majority vote required. This appropriation is recommended by the Selectmen but not recommended by the Budget Committee.)

Moderator reads article with a \$0 figure. An amendment was made and seconded to add the figure of \$500.00 to article. AMENDMENT AND ARTICLE WAS DEFEATED.

ARTICLE 22. To see if the Town will vote to authorize the Board of Selectmen to dispose of used equipment no longer utilized by the Town. This may be done by sealed bid or public auction with the money received to be deposited into the general fund. (Majority vote required.)

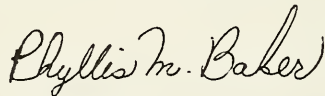
An amendment is made to amend this article to be only items that are brought forth tonight that the Selectmen want to sell. List items you want to sell. Amendment to dispose of the following used equipment: 1986 John Deere Backhoe, 1982 Ford Police Cruiser, 1961 International Dump Truck, Old V Snow Plow and Old Wing Plow. Amendment passed.

VOTED TO AUTHORIZE THE BOARD OF SELECTMEN TO DISPOSE OF THE FOLLOWING USED EQUIPMENT, 1986 JOHN DEERE BACKHOE, 1982 FORD POLICE CRUISER, 1961 INTERNATIONAL DUMP TRUCK, OLD V SNOW PLOW AND OLD WING PLOW.

ARTICLE 23. VOTED THAT THE TOWN ACCEPT THE PROVISIONS OF RSA 80:80 PROVIDING THAT ANY TOWN AT AN ANNUAL MEETING MAY ADOPT AN ARTICLE AUTHORIZING INDEFINITELY, UNTIL SPECIFIC RESCISSION OF SUCH AUTHORITY, THE BOARD OF SELECTMEN TO CONVEY THE REAL ESTATE ACQUIRED BY THE TOWN BY TAX COLLECTOR'S DEED.

ARTICLE 24. To take up any other business as may legally come before this meeting.
VOTERS WOULD LIKE TO SEE BETTER PRINT ON LIST OF TAXABLE PROPERTY.
LIBRARY HAS NEW COMPUTER.
VOTER ASKS IF POSSIBLE TO GO BACK TO TUESDAY NIGHT MEETING.
ANOTHER VOTER WOULD LIKE TO HAVE AFTERNOON MEETINGS STARTING ABOUT 1 PM.

AMOUNT VOTED TO BE RAISED AND APPROPRIATED \$402,240.00


Town Clerk

Tax Warrant - 1996

NAME	Map/Lot/Block	C/U Value	Land Value	Bldg. Value	Exemptions	Serv Credit	TOTAL-YEAR
ABEL, KATHLEEN	209-100-000		36700	58800			3015.89
ALBACENTO, PETER	401-026-000	28920	52700	19700			1535.42
ALDRICH, RAYMOND & THERESA	204-048-000		20600	24300			1427.94
ALLEN, LAWRENCE	406-014-000	6450	41600	0			203.69
AMBLER, RICHARD & PAM	209-057-000		40000	55200	15000		2532.72
ANDERSEN, EDWARD & JOYCE	209-120-000		23300	101500			3941.18
ANDERSON,JEAN GARDNER IRREV TRUS	209-064-000		5100	0			161.06
ANDERSON,JEAN GARDNER IRREV TRUS	209-065-000		29800	19500			1556.89
ANDERSON,JOHN W. JR. & KENNETH	203-002-000		56900	0			1796.90
ANSART, STEVEN & PAULA	203-010-000		18000	69800		100.00	2672.72
ANTIN,EARL & LARVIA,PATRICIA	411-021-000		26600	13700			1272.67
APHOLT, PAUL	209-010-000		15200	0			480.02
APHOLT, PAUL	209-011-000		15000	22700			1190.57
APHOLT, PAUL	209-078-000		25200	0			795.82
APHOLT, PAUL W & ELEANOR	209-012-000		15300	0			483.17
ASH, ALBERT & PATRICIA	407-006-000	25576	35200	32600		100.00	1737.20
AUSTIN, MAURICE JR & BEVERLY	404-011-000	1680	19700	0			53.05
AVERY, GORDON	203-016-000		12000	77700			2832.73
AVERY, GORDON	208-027-001		16600	0			524.23
AVERY, GORDON & BRENT AVERY	203-024-001	3792	58600	0			129.75
AVERY, STEPHEN & HERBERT	404-010-001		24400	72800			3089.58
AYOTTE, CHARLES & ELAINE	208-024-000		23900	44000	20000	100.00	1412.68
AYOTTE, DAVID A	206-011-000		19000	27100			1455.84
AYOTTE, GEORGE & DOROTHY	206-012-002		26000	64700	20000		2232.71
AYOTTE, THOMAS & JENNI	206-002-000		23200	61900			2687.46
BAILEY, BARBARA & CHARLES ET AL	206-033-000		32500	0			1026.35
BAILEY, BARBARA & CHARLES ET AL	206-034-000		13900	71400			2693.77

BAILEY, DONALD & MARYANNE	209-032-000		42400	36600		2494.82
BAILEY, STEPHEN & RUTH	204-001-000		20000	59200		2501.14
BAILEY, STEPHEN & RUTH	204-001-A00		0	118000		3736.44
BAILEY, WILLIS & AMY	206-014-000		21000	47200		2153.76
BAKER, EDWIN & PHYLLIS	402-011-000	30000	132100	92600	100.00	3771.71
BALLA, ROY & RAE	205-022-000	22738	58000	100		721.22
BALLA, ROY & RAE	205-023-000	22956	37800	69000		2903.97
BALL, DAMON	406-010-000	3408	34500	0		117.62
BARON, KENNETH & CYNTHIA	204-016-000		13400	106400		3783.28
BARRETT, PAUL A. & JEAN H.	410-004-000	40552	52400	102000		4501.79
BARRETT, RONALD R. & JANICE L.	209-017-000		15300	1600		533.70
BARTLETT, ALLAN & VERNA	209-039-000		40000	2400		1338.99
BARTLETT, GORDON C.	209-098-000	47275	72000	52400		3147.74
BARTLETT, GORDON C.	410-002-000	5185	68300	0		163.74
BARTLETT, GORDON C.	410-010-000	3096	27200	0		97.77
BARTLETT, MICHAEL & KRISTEN	205-003-000		22700	93300		3663.28
BARTLETT, PHYLLIS A	202-030-000	1258	59700	0		39.73
BARTON, EDWIN & EVELYN	203-018-000		22900	18600		1310.57
BEAUDRY, NORMAND	209-018-002		18700	53200		2270.60
BEAULIEU, ROBERT	403-001-000		61800	0		1951.64
BELLINGER, LAWRENCE & WHITE, MART	412-011-000		23200	46300	100.00	2094.81
BELL, ROBERT & JEANINE	412-022-001	54946	73000	216900		8584.90
BELL, ROBERT & JEANINE	412-022-002	14952	23200	0		472.18
BENNETT, HERBERT & JOYCE	412-005-000	35204	45300	85000		3796.04
BENNETT, RICHARD & DOROTHY	202-005-000		25400	95100		3805.39
BERGERON, HOWARD & PAULINE	209-104-000	2064	34600	0		65.18
BERKELEY, HAROLD	207-010-001		17500	0		562.65
BERKELEY, HAROLD	207-010-002		17400	0		559.49
BERRY, DAUNE A.	204-021-000		4700	0		158.43
BERUBE, STANLEY & LOIS	209-038-000		40000	34200		2343.24

BEVILACQUE, KEVIN & TRACEY	202-024-000		33100	107800		4449.62
BEVILACQUE, KIM M	202-025-000		29500	133700		5163.86
BEVILACQUE, LOUIS & ELAINE	203-001-000	31984	72600	97800		4098.58
BEYERLE, KAREN & NIGHTINGALE, R&M	202-028-002		29400	0		928.45
BEYERLE, KAREN & NIGHTINGALE, R&M	202-028-002		0	30200		953.72
BLACKWOOD, ROBERT & SUSAN	202-004-000		34700	87200		3849.60
BOARDMAN, JUAN & BARBARA	207-002-000		28600	40000		2166.39
BOLTON, KATHERINE HOWARD ETAL	406-011-000	2610	47900	0		82.42
BOONE, RICHARD H. & HEATHER L.	202-014-000		27500	56200		2643.25
BOOTH, CYNTHIA & LEON	205-005-000		23000	45100	100.00	2050.60
BOSMA, DAVID & KATHLEEN	208-004-000		19000	50200		2185.34
BRAYFIELD, WILLIAM & CLAIRE	206-006-001		23200	41900		2055.86
BROWN, JACQUELINE & ZIPFEL, DONALD	207-012-000		33800	0		1067.40
BROWN, LENWOOD	412-027-000		38100	0		1203.20
BUCCAFUSCA, MARY	205-002-000		22900	64400		2756.93
BUDNEY, VICTOR & CATHERINE	201-009-000		35600	17500		1676.90
BUNNELL, JESSE & NUDD, KELLY	204-031-000		20000	57900		2460.08
BURFORD, ROBERT & LOIS	203-005-000		12700	56200		2175.86
BURFORD, ROBERT & LOIS	209-025-000		12300	0		388.43
BURFORD, ROBERT & LOIS	209-026-000		18100	25600		1380.05
BURFORD, ROBERT & LOIS	209-042-002		14700	0		464.23
BURNHAM, DAVID & LORENE	206-005-000		23000	79000		3221.16
BURNS, MARK	209-074-000		36600	27900	100.00	1936.91
BUTLER, KELLY TRUSTEE	209-121-000		23700	71600		3009.57
BYRNE, MILDRED	401-021-000		6900	0		217.90
CAMARGO, JORGE ET AL	206-006-003		19000	0		610.02
CANNON, PETER & ELAINE	411-002-000	20827	32300	16200		1169.31
CANNON, PETER & ELAINE	411-003-000	38	11000	0		1.20
CANNON, PETER & ELAINE	412-004-000	1275	37500	0		40.26
CARLE, LAWRENCE	209-070-000		29800	21700		1626.37

CARLSON, JOHN	201-001-000		17100	7000			761.08
CARLSON, JOHN	201-002-000		13000	0			410.54
CARLSON, JOHN	401-025-000		14400	113900		100.00	3951.71
CARON, GARY & ROBERTA	202-006-000		63700	118000			5738.09
CARON, GEORGE & ELIZABETH	202-020-000		0	47200			1500.58
CARON, HOWARD & PRISCILLA	201-029-000		40200	102900			4519.10
CARON, HOWARD & PRISCILLA	202-037-001		33500	9700			1364.26
CARON, HOWARD & PRISCILLA	204-043-000		42500	0			1342.15
CARON, HOWARD & PRISCILLA	205-024-002		14300	0			451.59
CARON, NARLENE & ELIZABETH	207-011-000		22900	47300			2216.92
CARRICK, JAMES & SUSAN	401-003-000		26000	0			821.08
CARRICK, JAMES & SUSAN	407-008-002		24300	67600			2902.20
CARRICK, THELMA	401-002-000	33072	67300	86500	20000		3147.64
CASAGRANDE CHILDREN	208-013-000	1811	39200	0			57.19
CASAGRANDE CHILDREN	404-006-000	53024	201800	39000			2906.12
CASAGRANDE CHILDREN	404-007-000	2494	52100	0			78.76
CASAGRANDE CHILDREN	404-008-000	4793	18000	0			151.36
CASAGRANDE, DIRK R	412-002-000	1203	38700	0			37.99
CASAGRANDE, CARL	404-002-000	20792	69800	55800			2418.78
CASTANHA, MICHAEL & BRENDA	201-015-000	22499	48200	118400			4449.59
CHAPIN, ROBERT & SHIRLEY	404-017-000		21800	143800			5229.65
CHAPMAN, LEONARD D. JR. & DEBRA A.	206-008-002		23100	0			739.50
CHARTIER, ALVINA	204-011-000		17100	42700	40000	100.00	525.28
CHASE, GREGORY & JILL ET AL.	209-062-000		33800	23800			1819.01
CHIARADONNA, JOHN & JUNE	209-088-000		9100	18200			862.13
CHIARADONNA, WILLIAM & ARLENE	209-087-000		11500	38100			1566.37
CHRISTIAN, MICHAEL	201-018-000		25500	62800			2788.51
COLBY, WILLIAM & JOYCE	209-004-000		15100	0			476.86
COLBY, WILLIAM & JOYCE	209-005-000		15500	80800		100.00	2941.15
COLLING, DAVID A	205-024-001		29600	56000			2703.25

CONROY, PHILIP & HELEN	203-014-001		26200	0		827.40
CONROY, PHILIP & HELEN	209-056-000		37300	32800		2213.76
COOK, JOHN	201-021-000		36100	82700		3751.70
CORONIS, KAREN	202-019-000		21800	51300		2308.50
CORRIVEAU, DONALD & PATRICIA	406-005-000		12100	0		382.12
CORRIVEAU, SANDRA & SYLVIA	206-027-000		22700	74100		3056.94
COTE, HAROLD & ANNE, ESTATE OF	410-005-000		32700	20700		1686.37
CRAWFORD, G HENRY	209-034-000		40000	17300		1809.53
CURRIER, MICHAEL	401-008-000		25400	36500		1954.80
CYR, WILLIAM			7200			237.38
DALEY, CHRISTOPHER F. & CAROL J.	209-052-000		35900	38700		2355.87
DAMERY, THOMAS A. & JUNE C.	209-106-000		13400	15200		903.19
DAME, EARLINE C.	203-012-000		20100	22300	20000	707.39
DANE, DEIRDRE E. TRUST	208-012-000	1806	47700	0		57.03
DAVEY, TREVOR L.	208-011-003		17000	28200		1427.42
DAVIDSON, ANTHONY J. JR.	205-027-000		25000	59700		2674.83
DAVIS, DONALD A. & ALICE M.	204-015-000		46100	0		1455.84
DAVIS, DONALD A. & ALICE M.	403-004-001		78000	87800		5235.96
DAVIS, DONALD A. & ALICE M.	403-004-002		44500	0		1405.31
DAVIS, KATHERINE C.	204-035-000		30700	51400		2592.72
DAZET, DONALD L. & PATRICIA A.	207-006-000	544	21500	0		17.18
DAZET, DONALD L. & PATRICIA A.	207-007-000	30403	33000	95000	100.00	3860.23
DAZET, DONALD L. & PATRICIA A.	207-008-000	457	22600	0		14.43
DEBAUN, ALICE T.	402-012-000		10500	0		331.59
DEGROFF, HERBERT & BOSSE, LYNN L.	208-015-000		23100	46900		2210.60
DENNIS, ERNEST G & BARBARA A.	203-008-002		24100	159500		5798.09
DENNIS, ERNEST G & BARBARA A.	207-001-000	864	6500	0		27.29
DENNIS, ERNEST G & BARBARA A.	207-014-000	22830	74500	102700	100.00	3864.24
DENNIS, GARY L & MARIANNE C.	208-007-000		23000	87600		3492.75
DESCHAMPS, BRIAN & REBECCA	209-112-000		24400	33000	100.00	1712.69

DESPIRITO, EMIL & ROSE	209-040-000		36600	26900		2005.33
DEVEAU, JOHN & LOREN	402-003-002		17300	0		546.33
DEWAR, ROBERT	204-030-000		12500	70400	100.00	2527.98
DEXTER, WILLIAM & KATHLEEN	201-031-000		18200	0		574.76
DEXTER, WILLIAM & KATHLEEN	201-032-000		23500	87800	100.00	3414.85
DEXTER, WILLIAM & KATHLEEN	201-036-000		15500	0		489.49
DICKERMAN, GERALD & BETTY	401-008-001	1668	30600	0		52.68
DICKERMAN, GERALD & BETTY	402-001-000	24575	35900	38000	20000	1244.52
DIXON, THOMAS & MARGARET	206-036-000	21551	54300	92500	200.00	3401.73
DOMBROSKI, ALLEN	202-016-000	20186	20600	8800		915.38
DONNER, LILLIAN	209-119-000		22900	48400	40000	988.45
DORR TRUST, GEORGE	411-025-000		35200	0		1111.62
DORR TRUST, GEORGE	412-030-000	491	6100	0		15.51
DORR TRUST, GEORGE	412-031-000	49456	58000	230600	100.00	8744.17
DOWNEY, JOSEPH & BARRETT, HEATHER	204-024-000		29700	71900		3208.53
DURGIN, ANTHONY & LISA	206-008-012		23400	37500		1923.22
DURGIN, ROLAND & CHRISTINE	208-011-002		22000	65900		2775.88
DUSTIN, JOHN	209-008-000		15300	50200		2068.49
DUSTIN, KIRK	209-082-000		9500	23500		1042.14
EASTLAND, MICHAEL & SANDRA	412-009-000		15600	0		492.65
EKHOLM, PETER & MARION	411-016-000	2641	53700	0		83.40
ELLIS, RACHEL	202-020-000	45657	66500	11400	20000	1180.26
ERICKSON, CARL G	412-016-000	72714	108000	224900		9398.65
ESPADA, JORGE ET AL	206-002-006		19100	0		603.18
FAULKNER, FRED	205-010-000		20800	45100		2081.12
FERGUSON, JOHN & HELEN ET AL	202-002-000	19004	38300	13200		1017.00
FERGUSON, JOHN & HELEN ET AL	202-003-000	86	7500	0		2.72
FIELD, CARSON & DOROTHY	204-014-000		23300	46800	100.00	2113.76
FILKINS, DONALD & JUDITH	203-015-000		15400	63000		2485.87
FINN, JAMES & DEBORAH	209-043-000		40100	46700		2741.14

FITZPATRICK, MARGARET	201-033-000		25300	99800		3950.66
FITZPATRICK, NOREEN	209-071-000		29800	21000		1604.26
FLANDERS, BARDON & LINDA	202-018-000	1160	27100	0		36.63
FLANDERS, BARDON & LINDA	402-013-000	48900	145500	0		1544.26
FLEWELLING, MARK JR & TAMMY	401-004-000		22100	84200		3356.95
FOREST FUTURES CORP	401-019-000	3240	23700	0		102.32
FOURNIER, DOUGLAS & LINDA	201-003-002		35600	151600		5911.78
FOURNIER, DOUGLAS & LINDA	201-003-003	1288	51300	0		40.68
FOWLER, DENNIS & KELLY	204-029-001		7700	46700		1717.95
FOWLER, DENNIS & KELLY	204-029-002		100	100		6.32
FOX, EDNA & DAVID	402-010-000		20000	49500	100.00	2094.81
FRAZIER, WILLIAM & DOROTHY	209-084-000		18600	18500		1171.62
FREEMAN, LAWRENCE & APRIL	207-004-000		12400	0		391.59
FREEMAN, LAWRENCE & APRIL	207-004-001		17300	0		546.33
FREEPORT DEVELOPMENT INC	409-005-000	2556	2400	0		80.72
FRESH, JOHN & PETER	206-010-000		19700	13100		1045.82
FUNDERBERG, CYNTHIA	205-028-000		20000	0		641.60
GAGNON, ROLAND T	209-015-000		15000	24700		1253.73
GAGNON, ROLAND T	209-072-000		28100	26800		1733.74
GAGNON, THOMAS & CATHY	209-015-001		15000	28500		1373.73
GALPIN, RALPH	412-010-000		22800	40700	20000	1373.73
GATES, HELEN & JOHN	201-034-000	25862	41400	97100		3883.14
GENDRON, WILFRED & SHIRLEY	209-066-000		38600	14400		1673.74
GENTES, KATHLEEN & ANDRE	203-006-000		0	2500		78.95
GENTES, KATHLEEN & ANDRE	203-019-000		20500	53200		2327.45
GENZLINGER, ROBERT & MAUREEN	401-013-000	26451	54100	70000		3045.92
GERMAN, RUSSELL & ANTOINETTE	201-008-000		19000	57000	100.00	2300.08
GHIDONI, DONALD & JUDITH	402-007-000	53867	71600	66600	100.00	3704.35
GIBBS, DAVID EXECUTOR	412-017-000		11500	0		363.17
GILLESPIE, DONALD & MARK	209-023-000		11600	0		376.33
GOBIN, JACK & KELLY	404-014-000		27700	60200		2775.88

GONTHIER, JUDY & RAYMOND	205-013-001		32900	12600		1436.89
GONTHIER, JUDY & RAYMOND	205-013-002		21000	20700	100.00	1216.89
GONYEA, RODNEY & TRACEY	204-025-000		20400	64400		2677.98
GOSHEN FOREST TRADING CO	407-001-000	184071	395500	0		5812.96
GOSHEN FOREST TRADING CO	411-010-000	1176	45800	0		37.14
GOSS, STUART & VICKY	203-026-000		19200	89100		3420.11
GOULD, JOSEPHINE & CRAWFORD, GAYL	206-022-000		13500	0		426.33
GOYETTE, LEO JR & CHRISTINE	412-025-000		18700	56800		2384.29
GOYETTE, RICHARD	204-026-000	21080	29700	30000	100.00	1513.11
GRADER, ELIZABETH	401-018-000	15932	93900	200		509.45
GRAY, GLENN & JUDITH	209-055-000		38600	55000		2955.89
GREENE, RICHARD & ELAINE	401-010-000	36883	50900	45100		2589.02
GREENE, THOMAS & BARBARA	402-002-000		7800	0		246.32
GREENHALGH, ALAN	209-058-000		36000	5300		1304.25
GREENHALGH, ALAN	209-078-001		22700	5700		896.87
GRIMES, WARREN	202-015-000		11300	1000		388.43
GRISWOLD, RAYMOND & LILLIAN TRUST	209-035-000		40000	800		1288.46
GRISWOLD, RAYMOND & LILLIAN TRUST	209-036-000		40000	35300		2377.97
GUILLEMETTE, ALFRED & JOYCE	209-013-000		15000	32000	100.00	1384.26
GUILLEMETTE, ALFRED & JOYCE	209-075-000		0	0		0.00
GUNDERSON, FLOYD	204-041-000		21100	67700		2804.30
GUYETTE, HARRY & RUBY	404-001-000		20300	112600		4196.98
HADLEY, FRANCES	204-005-000		5800	0		183.16
HADLEY, FRANCES	204-006-000		13000	9800		713.71
HADLEY, FRANCES	204-007-000		11700	32100		1383.20
HADLEY, FRANCES	204-008-000		18600	0		587.39
HADLEY, FRANCES	204-010-000	2872	28400	0		90.70
HADLEY, FRANCES	204-012-000	3834	37200	0		121.08
HALLOCK, JEAN C	204-027-000	26630	39800	110300		4324.25
HALL, BERNARD & NOREEN	206-028-000		32400	110800		4522.26

HALL, R KEITH & MARY E	203-003-000		29700	69900		3145.37
HAMEL, PETER & AIMEE	202-028-012		32900	76600		3458.01
HAMILTON, LLOYD & SHIRLEY	412-013-000		14800	44600	100.00	1775.85
HAMILTON, RICHARD & BARBARA	202-029-000		36800	48300		2681.14
HAMILTON, ROBERT & BEVERLY	204-049-000	4476	14300	0		141.35
HAMILTON, ROBERT & BEVERLY	205-016-000		23900	70600		2984.31
HAMILTON, WILLIAM	209-108-000		25600	36000		1945.33
HARTMANN, JOSEPH & MARIE	203-004-000		16000	14900		975.82
HATCH, LINDA	202-036-000		17600	43900		1942.17
HAYWARD, MARK & TINA	202-023-000		20300	19400		1253.73
HAZELTON, RODNEY & KATHERINE	206-029-000		20000	53400		2317.97
HEBERT, LIONEL & EVELYN	209-113-000		15000	67100	100.00	2492.72
HEBERT, GEORGE & DEBORAH	202-033-000		20200	67600		2772.72
HEBERT, JON A. & TONYA L.	208-017-000		16000	64900		2554.82
HEFKA, BRUCE & MARY	209-001-000	35831	73400	0		1131.54
HEFKA, BRUCE & MARY	209-002-000		22100	160900		5779.14
HEFKA, BRUCE & MARY	209-003-000		15100	9400		773.71
HEFKA, BRUCE & MARY	209-068-000		0	0		0.00
HEMINGWAY, RAYMOND & ROBIN	202-009-000		34000	65900		3154.84
HENRY, CHRISTOPHER & BARBARA	411-007-001		20700	0		653.71
HENRY, JAY M. & JEANETTE J.	401-017-000	2700	16700	0		85.27
HEUSSER, PAUL & MARTA	209-027-000		15300	500		498.96
HIDEAWAY FARM REALTY TRUST	404-009-001	23269	64700	23400		1473.81
HIDEAWAY FARM REALTY TRUST	404-009-002	2876	38000	0		90.82
HIDEAWAY FARM REALTY TRUST	404-009-003	2450	33900	0		77.37
HIDEAWAY FARM REALTY TRUST	404-018-000	3728	58800	0		117.73
HIDEAWAY FARM REALTY TRUST	409-001-000	16793	88600	0		530.32
HILL, RICHARD & NANCY	208-001-000		20000	37100	100.00	1703.22
HINTON, RUSSELL & MARSIN, LUCIEN	411-007-003		20500	0		647.39
HODGDON, WALTER & GRAHAM, KATHY	206-021-000		29300	38200		2131.65

HODGMAN, FRANK JR & IEVONNE	205-011-000	22885	57500	49000	40000	100.00	906.93
HODGMAN, BRUCE & HENERIETTA	203-011-000		22000	46200			2153.76
HODGMAN, ROBERT & JEAN	205-021-000		19000	36300			1746.37
HOLDEN, CLARA, WAYNE & MARK	209-037-000		40000	26400			2096.91
HOLMES, DAVID	201-019-000		20700	59800			2542.19
HOLMES, KENNETH	201-026-000		16000	3300			609.49
HOLT, HENRY & PRISCILLA	209-109-000		13300	0			430.01
HOOK, MARION	209-016-000		15200	26000	20000		669.50
HOOPER, JOHN	201-039-000		22000	59400			2570.61
HOOPER, JOHN & DEBRA	202-001-000		26100	45300			2254.81
HOPKINS, JOHN & SUSAN	207-003-000	21039	37600	110000			4133.21
HOPKINS, JOHN & SUSAN	410-003-000	1278	5100	0			40.36
HORN, WILLIAM & VIRGINIA	209-095-000		20600	80000		100.00	3076.95
HOWARD, ERIC	406-009-000	2408	11800	0			76.04
HOWARD, HERBERT	406-003-000	17383	67000	53300			2232.17
HOWARD, HERBERT	406-004-000	6405	33000	0			202.27
HOWARD,HEBERT & MARGARETHA	406-002-000	3834	19800	0			121.08
HOWARD,HEBERT & MARGARETHA	406-008-000	16491	58600	2600			602.89
HOWE, ALLEN & SONNICHSEN, SANDRA	401-020-000	23110	35500	39300			1970.91
HUBENY, ROBERT & NANCY	401-006-000		50100	22600			2295.87
HUFF, SHAWN & AVERY, ANGELA	404-010-002		19600	63800			2643.77
HUGHES, WILLIAM & PATRICIA	201-007-001	24958	38600	117000		100.00	4383.03
HUGHES, WILLIAM & PATRICIA	201-007-002	4478	57700	0			141.42
HUNTER, DANIEL & HAZEL	203-013-000		20000	29900	30000	100.00	528.44
HUNTER, DANIEL & HAZEL	204-045-000		1300	2600			123.16
HUNTER, DANIEL & HAZEL	204-046-000		2100	4900			221.06
HUSTON, MILTON & ELIZABETH	402-014-000		73300	59300			4187.51
ITALIANO, WILLIAM & JOAN	209-079-000		40000	57500			3089.05
JACOBSEN, VIRGINIA	404-013-000		20700	51200			2270.60
JANICKE, GARY & LINDA	410-006-000		27900	47000		100.00	2265.34

JANICKE, GARY & LINDA	410-009-000	1720	24300	0		54.32
JENNINGS, SCOTT	208-022-002		17000	0		536.86
JENNINGS, SHIRLEY & EDWIN	204-017-000		20000	52400		2286.39
JILLETTE, ARTHUR & BEATRICE	206-020-000	54340	91100	79800		4236.14
JOHNSON, ARTHUR & SHARON	203-014-002		27400	95700		3887.50
JOHNSON, DODDRIDGE	411-012-000	7540	70000	0		248.11
JOHNSON, ERNEST & HAZEL	201-042-000		21900	56000		2460.08
JOHNSON, HAZEL	208-031-000	34824	72500	56100		2871.38
JOHNSON, JOLYON	411-014-000		12000	0		378.96
JOHNSON, WILLIAM	209-059-000		30700	26500		1806.38
JONES, ANNA	402-005-000	5513	8900	0		174.10
JONES, EDITH	204-018-000		36000	56700	100.00	2827.47
JONES, JOHN & BARBARA	401-007-000	39295	55600	30700		2210.44
JORDAN, DONALD, NANCY & JAMES	410-011-000	15692	47900	1000		527.13
KAMMERER, EDWARD & BEATRICE	206-009-000		36100	44600		2548.51
KAVANAUGH, ROBERT	208-027-003		21500	35400		1796.90
KEMPTON, RONALD	201-025-000		21300	79800	100.00	3092.74
KENDALL, JOYCE	209-085-000		20800	34000		1730.58
KENNELLY, MARY	207-015-002		20600	23900		1405.31
KILLION, PAUL T & MCRAE, PAULINE	412-026-000		20500	33000		1689.53
KONRAD, GERTRUDE	402-003-001		21400	77800		3132.74
KORDER, WALTER	404-016-000	2006	47700	0		63.35
KOSCIELNIAK, MICHAEL & PATTI	205-004-000		23000	47900		2239.02
KOSZELA, JOHN	402-008-000		45200	0		1427.42
KOWALCZYK, STANLEY & CATHERINE	201-010-000		20900	44900		2077.96
KRAUSE, PAUL	204-028-000		23300	87100	100.00	3386.43
LABOSSIERE, STEVEN	203-009-000		10600	56900		2141.65
LABOSSIERE, STEVEN & CARON, TRICIA	209-118-000		23900	56700		2555.35
LAMB, PAUL	411-015-000		29700	0		937.93
LAMERY, STEVEN & GADDES, KIM	203-022-021		25500	84100		3461.17

LANTZ, SANDRA	208-026-000		18000	71300			2830.09
LARPENTER, DEAN & PAMELA	403-003-000	22635	64000	58200			2552.77
LECLAIR, EDWARD & RUTH	206-001-002		27800	81100			3439.06
LECLERC, GEORGE E JR	410-008-000		21500	12700			1080.04
LECLERC, GEORGE & THERESA	410-007-001		20200	39500	20000	100.00	1153.73
LECLERC, GEORGE & THERESA	410-007-002		2400	0			75.79
LECLERC, GEORGE & THERESA	410-007-003		11600	0			366.33
LELAND, SHIRLEY A.	201-004-000		34000	104200			4364.36
LESLIE, RICHARD & JOAN	406-012-000	26705	72500	40800			2131.81
LESLIE, RICHARD & JOAN	406-013-000		24300	58600			2617.98
LEWIN FOREST ASSOCIATES	411-013-000		3600	0			123.69
LINN, JOHN JR & CYNTHIA	205-006-000		23500	63400			2744.30
LITCHFIELD, GREG & WILLIAMS, SALLY R	201-027-000		31400	65500			3060.10
LOCKWOOD, WILLIAM & HANNAH	201-003-011	16711	28000	0			527.73
LOCKWOOD, FRANKLIN O.	201-003-012		13800	0			435.80
LOCKWOOD, JOHN F.	201-003-013		16900	0			533.70
LORANDEAU, SYDNEY JR	204-032-000		16500	4500			663.18
LORD, MARK S	204-047-000		20600	42600			1995.86
LOT OWNERS OF 7.1, 7.2, 7.3, 19.1, 19.2	209-048-000		0	0			0.00
LOT OWNERS OF LOTS 1-15	209-080-000		0	0			0.00
LOT OWNERS OF LOTS 8A-13A	209-041-000		0	0			0.00
LUBRANO, LOUIS & ARLENE	208-014-000		20000	41300		100.00	1835.85
LUCK, THOMAS & KATHLEEN	203-027-000		17000	48000			2052.70
LUND, FRANK & MARY	205-018-000		20800	49500			2220.07
MACDONALD, TERRI	204-033-000		17300	48900			2090.60
MACINTYRE, RICKIE & ALICE	201-020-000		22600	87900			3489.59
MAKARA, DANIEL & BARBARA	209-111-000		17400	10800			890.56
MALLOCH, JAMES & HARRIET	209-107-000		19300	29100		100.00	1428.47
MARLBOROUGH, GARY	209-089-000		12400	26600			1231.62
MAYER, HERMAN	412-015-000		38100	66000			3287.48
MCCLOSKEY, ERNEST & KATHLEEN	209-051-000		35900	38200			2340.08

MCCONOLOGUE, ANTHONY J	411-005-000	2494	40400	0		78.76	
MCCONOLOGUE, ANTHONY J	412-006-000	43654	56500	59600	100.00	3160.76	
MCGHEE, JANET	201-011-000		22800	13300		1140.04	
MCGINTY, DANIEL & SHARON	201-028-000	21489	54900	91400		3575.03	
MCGUIRE, STEPHEN & JANET	208-006-000		17200	0		543.18	
MCNULTY, JOSEPH & JUDITH	209-060-000		26200	26900		1676.90	
MEIER-PETERSON, SYLVIA	202-021-000		22200	17900		1266.36	
MERRIGAN, PETER & MELINDA	410-001-000		33000	78800		3530.64	
MILETI, JOSEPH & BARBARA	207-005-000		22000	60500	20000	1973.75	
MITCHELL, PATRICK & HIGGANS,PAMEL	209-019-002		23500	0		742.13	
MOEN, CHRISTOPHER & SHERRI	204-042-002		23500	79500		3252.74	
MOEN, DAVID & RICHARD	209-021-001	15520	25900	6700		701.71	
MOEN, DAVID & RICHARD	209-022-000		11600	0		366.33	
MOEN, RICHARD & CATHY	209-033-000		39800	48500		2788.51	
MOEN, SHERRI LYNN	204-042-001		23500	27000		1594.79	
MONETTE,THERESE C.	209-093-000		15000	23600		1218.99	
MORROW, MARION	209-014-000		12200	0		385.28	
MORROW, MARION	209-073-000		27200	20100	100.00	1393.73	
MORSE, SAMANTHA	411-018-000		16800	33900		1601.11	
MOUL, GARY & NANCY	201-043-000	21065	49300	85100	100.00	3252.69	
MOUL, JAMES T	201-035-000	15425	38900	28700		1393.47	
MOUNTAIN VIEW REALTY TRUST	412-028-000		20100	0		634.76	
MOUNTAIN VIEW REALTY TRUST	412-029-000		70200	188700		8176.06	
MOURATIAN, GIZELLA	406-006-000		59700	0		1895.33	
MURGATROY, RAYMOND SR	207-013-000		20100	16000	40000	100.00	-223.16
MURGATROY, RAYMOND & MARTHA	202-028-011		33200	49900		2624.30	
NAGLE, LINDA	209-114-000		17900	17700		1124.25	
NELSON , ARTHUR & ELIZABETH	202-031-000		5600	0		176.85	
NELSON , ARTHUR & ELIZABETH	206-001-001		55300	46600		3218.00	
NELSON, AUDREY	207-015-001	41703	56200	67800		3458.10	
NELSON, LARS & DEBRA	411-023-000	43976	49600	91000		4262.54	

NELSON, PAUL	209-103-000		20000	55100		2371.66
NEUBERGER, DONALD & BARBARA	209-009-000		15200	76400		2892.73
NEW ENGLAND FORESTRY FOUNDATION	406-007-000	7774	34700	0		245.50
NEW HAMPSHIRE COOP	000-000-001		0	436300		13778.35
NEWMAN, DORIS	206-013-000	25454	72300	55400	40000	1290.17
NEW-MINN INVESTMENTS LTD	208-008-000		20200	10600		972.66
NIESSEN, WALTER & DOROTHY	209-021-002		19700	41000		1916.91
NIESSEN, WALTER & DOROTHY	209-021-003		14900	0		470.54
NILSEN, ARNE & ETHEL	201-030-000		26000	90400		3675.91
NIRO, ANTONIO	406-001-000	2670	16500	0		84.32
NORDSTROM, JOSEPH	209-053-000		39200	24200		2002.17
NORTH WOODLANDS INC	408-001-002	32144	257000	0		1015.11
NORTH WOODLANDS INC	408-002-001	3058	39200	0		96.57
NORTH WOODLANDS INC	408-002-002	1142	15800	0		36.06
NORTH WOODLANDS INC	408-005-000	89	500	0		2.81
NOYES, LORRAINE	209-024-000		11600	9000		660.55
NUDD, JACK	209-091-000		14300	16500		972.66
NYE , GEORGE & ISABEL	412-003-000		19200	25200		1402.15
O'CLAIR FRED J. & CYNTHIA A.	203-020-000		20500	52600		2308.50
O'CLAIR, DOUGLAS & ANN	205-007-000		23000	80300		3262.21
O'CLAIR, DOUGLAS & ANN	208-027-004		22000	47600		2197.97
O'CONNOR, EVELYN	209-049-000		36600	36800	20000	1686.37
OLESON, FREDERICK & CHARLOTTE	209-105-000		17300	3900		669.50
ORLANDO, VINCENZA & LUCILLE	404-012-000		30300	52600		2617.98
OSGOOD, MICHAEL & JOAN	203-022-022		19300	94000		3578.01
OSGOOD, MICHAEL & JOAN	209-099-000		34200	1000		1111.62
OWNER UNKNOWN	209-123-000		400	0		12.63
PAGE , ROMEO & PAULETTE	201-006-000		20500	15800		1146.35
PALMER, RICHARD & KANDRA	401-024-000		31600	39600		2258.50
PARMALEE, DENNIS & JANICE	201-038-000		22000	61000		2621.14

PASQUALE, BERARDINO & ELISA	207-009-000		24000	74000		3094.84
PASQUERELLA, LIVING TRUST	411-024-000		67900	0		2144.28
PAVLIK, DAVID & PHYLLIS	411-001-000		29800	62800		2924.31
PECK, JUDITH & WIRZBURGER, CARLA	209-029-000		39200	27100		2093.75
PELKEY, LEON & MABEL	209-063-000		40000	18300		1841.11
PELLETIER, ALLEN	205-012-02A		0	7500		236.85
PELLETIER, IRENE	205-012-001		22700	31600		1714.79
PELLETIER, IRENE	205-012-002		23100	0		729.50
PERRY, DAVID & KAY	201-023-000	1041	31500	0		32.87
PERRY, DAVID & KAY	201-024-000	30462	50000	104100		4249.47
PETERSON, DANIEL & KINIRY, TAMMY	205-019-000		20400	37900		1841.11
PETERSON, ELWIN & PAULA	407-002-000		13500	0		426.33
PETERSON, ISABELLE, CARLTON & DALE	209-077-000		40000	26500		2100.07
PETERSON, WAYNE & NANCY	411-019-000		22000	0		694.76
PETROV, PAVAL & NANCY	403-002-000		22500	23400		1449.52
PHEEPLACE, EVERETT & BABARA	205-017-000	20917	38300	47300		2154.29
PICKUL, JOSEPH & PATRICIA	209-030-000		35200	20000		1743.22
PIECZARKA, NELLIE	201-041-000		16100	0		508.44
PIKE TRUST, JOHN III	203-007-000		5600	8600		448.44
PIKE TRUST, JOHN III	203-017-000		25300	78100		3265.37
PIKE TRUST, JOHN III	203-023-000		34100	0		1076.88
PINEFIELD CONSULTING INC	409-002-000		2800	0		88.42
PINEFIELD CONSULTING INC	409-004-000		42100	0		1329.52
PITKIN, FRANK	202-017-000		36600	23700		1904.27
POCKETT, PAUL & WANDA	208-016-000		21900	65400		2756.93
POCKETT, PAUL & WANDA	208-023-000		11100	42800	100.00	1602.16
PORTER, RAYMOND	209-020-000		15400	40200		1755.85
POTTER, MICHAEL & SUSAN	206-007-000		20400	45900		2103.75
POWERS, THOMAS & CARMELLA	401-005-000	55796	114300	32800		2797.86
POWERS, THOMAS & CARMELLA	407-005-000	25631	55800	74700	100.00	3068.45
PRATT, JAMES	203-025-000		36200	25500		1948.49

PRIOR, MARILYN	206-031-000		35800	77900	100.00	3490.65
PROCTOR, COLIN & MARCELA	208-011-001		17500	500		568.44
PUBLIC SERVICE OF NEW HAMPSHIRE	000-000-002		0	150600		4755.95
PURMORT, RITA	205-015-000	3013	22700	0		95.15
PURMORT, RITA	205-025-000	14317	116200	0		452.13
PURMORT, RITA	404-019-000	30656	57500	87600	200.00	3534.52
PURNELL, ANNE	204-020-000	18372	40500	76700		3002.37
PURNELL, ANNE	204-023-000	11448	56700	4500		503.64
PURNELL, DENNIS & MARY	411-004-000	1006	25800	0		31.77
RAITTO, JEFFREY	412-012-000		24100	62000		2729.04
REED, ROGER	208-028-001		22300	60000		2599.03
REED, THOMAS	208-028-002		21400	64200		2713.25
RETTER, ALAN & KRISTEN	402-003-003	21201	27700	93900		3634.89
RICKERT, PAUL & CHAMPAGNE, ANN	407-003-000	18192	52000	0		574.50
RISSALA, MARK & VALERIE	202-037-002		21100	56300		2444.29
ROBBINS, KATHERYN	411-022-000		21600	74300		3028.52
ROBERTS, ROBERTA	202-007-000		14100	0		445.28
ROBERTS, ROBERTA	202-008-000		25500	73400		3123.26
ROBILLARD, BRATAN	412-019-000	30983	40200	0		978.44
ROBILLARD, BRATAN	412-020-000		5900	0		186.32
ROBILLARD, BRATAN	412-021-000	34611	51600	40900	100.00	2284.64
ROGERS, WARREN JR	204-022-000	24438	31600	92700		3699.22
ROSS, BRYAN & TRACEY	203-024-002		22200	21900		1392.68
ROSS, EVERETT & JUDITH	201-016-000		23000	40200		2005.86
ROSS, JOSEPH & SALANN	209-102-000		20000	38200		1837.96
ROUSSEAU, ALFRED & IDA	209-092-000		13200	28900		1329.52
RUSSELL, GEORGE & RUTH	208-009-000		23100	36000		1866.38
RYAN, THOMAS & JANET	209-115-000		20100	12200		1020.03
SAGALYN, JAMES & ANN & RAPHAEL	401-001-000	4952	52600	0		156.38
SAINDON, RICHARD & MARGARET	209-018-003		18000	0		568.44

SCRANTON, JOHN & LILLIAN	208-021-000	38	16500	0		1.20
SECURITY NATIONAL PARTNERS	411-009-001		18700	0		600.55
SECURITY NATIONAL PARTNERS	411-009-002		14000	0		452.12
SECURITY NATIONAL PARTNERS	411-009-003		12700	0		411.07
SHEPARD, MADELINE	202-010-000		11400	8000		612.65
SHEPARD, RICKY & NANCY	411-007-002		22900	50400		2314.81
SHERMAN, THOMAS & MARILYN	206-030-000		29500	88400		3723.28
SHIELDS, PATRICIA	202-032-000		26700	55900		2608.51
SHINNERS, PETER & KATHLEEN	206-012-001		20000	64700		2674.83
SILVER, RANDALL	404-003-000		21900	0		691.60
SIMONEAU, RALPH E. & DIANA P.	201-037-000		20000	14100		1076.88
SKINNER, ROBERT	411-020-000		20200	81700	100.00	3118.00
SMITH, CARLYLE & HELEN	412-014-000		11500	0		363.17
SMITH, EUGENE & FELECCIA, DONNA	202-022-000		20400	15100		1131.09
SMITH, FREDRIC & CHRISTINE	205-026-000		24000	79000	100.00	3162.74
SMITH, FREDRIC & CHRISTINE	209-031-000		13000	0		420.54
SMITH, LISA NEWMAN	209-094-000		12700	30900		1376.89
SMITH, MARION	412-033-000	937	11700	0		29.59
SMITH, ROGER	209-067-000		38600	21600		1901.12
SMITH, TERESA & ROBERT	208-005-000		27400	87100		3615.91
SMITH, WILLIAM N.	409-003-000	8307	25700	0		262.34
SAJ BUTLER CORP.	209-097-000		309000	336700		20391.21
SAMPSON, PATRICIA E.	206-004-000		23000	64400		2760.09
SARGENT, LAWRENCE	202-026-000		42900	0		1354.78
SARGENT, MERRILL & BONNIE	204-034-000		16100	71500		2776.41
SAVAGE, WOODROW & LINDSTROM, LA	209-110-000		16900	44600		1942.17
SCARLETT, KEVIN & CARLENE	412-023-000		25200	75200		3170.63
SCARLETT, KEVIN & CARLENE	412-024-000		8000	0		252.64
SCHENDLER, SYLVAN & VIRGINIA	401-011-000	28914	44300	0		913.10
SCHENDLER, SYLVAN & VIRGINIA	401-012-000	5392	76700	0		170.28

SCHENDLER, SYLVAN & VIRGINIA	401-014-000	6230	53900	0			196.74
SCHENDLER, SYLVAN & VIRGINIA	401-015-000	238	1900	0			7.52
SCHENDLER, SYLVAN & VIRGINIA	401-022-000	33981	72100	136700		100.00	5290.11
SCHENDLER, SYLVAN & VIRGINIA	402-004-000	2065	11600	0			65.21
SCHENDLER, VIRGINIA	401-023-000	6100	88100	45700			1635.84
SCHIERLOH, MARIANNE	410-013-000		40600	0			1282.15
SCHNEIDER, MARK & VIRGINIA	208-027-002		20400	91000			3518.01
SCHOENFELDT, JOY	209-083-000		9800	23900			1064.25
SCIMEMI, DAVID & DARLENE	208-025-000		18200	59300			2447.45
SCRANTON, JOHN & LILLIAN	205-014-001	903	57100	0			28.52
SCRANTON, JOHN & LILLIAN	208-019-000	38476	78500	177300			6814.21
SCRANTON, JOHN & LILLIAN	208-020-000	54	17600	0			1.71
SOFMAN, LANE	206-035-000		13400	16600			947.40
SOUTHWESTERN COMMUNITY SERVICE	204-036-000		23200	46800			2220.60
SOVA, ALICE	407-008-001	3348	52000	0			105.73
STAIRS, ANTHON & MARY ANN	209-076-000		24200	20200			1402.15
STANSFIELD, GARY & EMORY, DAWN	411-008-000		25900	29000			1733.74
STARCHER, CHRISTOPHER & ELAINE	201-017-000		22000	72600			2997.47
STARR, MARIE	206-023-000		23400	56500			2523.24
STEPHAN, DAVID & PATRICIA	204-013-000	25137	47400	117300			4498.16
STEVENS, KERRY & DEBORAH	206-015-000	736	34500	0			23.24
STEVENS, KERRY & DEBORAH	206-016-000	22088	25000	72300			2980.77
STEVENS, KERRY & DEBORAH	206-017-000	323	1400	0			10.20
STEVENS, WILLIAM & DEBORAH	206-019-000		33600	24400			1831.64
STEVENS, WILLIAM & MADELINE	206-018-000	27613	69300	80500	20000	100.00	2682.61
STEVENS, WILLIAM & MADELINE	206-026-000		18900	1400			641.07
STEVENS, WILLIAM & MADELINE	207-016-000	519	26500	0			16.39
STRAW, ROBERT & MURIEL	209-045-000		40000	66800			3372.74
STRAW, ROBERT & MURIEL	209-046-000		32000	800			1035.82
TAVARES, GEORGE	402-008-00A		0	1000			31.58
TAYLOR, KAREN & JOHNSON, BARBARA T	209-069-000		28100	16200			1398.99

TENNEY, JOHN & JEAN	205-020-000		23300	56900			2532.72
TERWILLIGER, GORDON	209-018-001	2031	46500	0			64.14
TERWILLIGER, GORDON	209-054-000		44100	15900			1894.80
Theriault, Marcel & Hilda Trustee	209-090-000		10900	35500			1465.31
THERRIEN, GORDON & HILDA	209-116-000		20400	24800			1427.42
THORNGREN, JANET	407-004-000		29900	40200	20000	200.00	1382.16
TRG TREUHAND-UND	404-005-000	3371	18400	0			106.46
TROMMSDORFF, FRED & ELEANOR	204-019-000		23700	49500			2311.66
TRUELL, ELROY & TAMMY	206-008-011		56300	33800			2845.36
VITALE, HENRY & CONNIE	209-047-000		38000	24300			1967.43
WALTER, JAMES & MARY	206-003-000		22800	98200			3821.18
WARBURTON, HARRY JR & CHERYL	202-013-000		24200	53200			2444.29
WARBURTON, VIRGINIA	202-011-000		20200	28800	40000		284.22
WARBURTON, VIRGINIA	202-012-000		14300	0			451.59
WARREN, PAULINE	203-022-001	1565	24700	0			49.42
WATSON, LEROY	407-007-000	31031	44100	0			979.96
WENTWORTH, DONALD & PAULINE	209-044-000		40000	35800			2393.76
WETMORE, WALTER & DAISY	209-101-000		25000	20500			1436.89
WETMORE, WALTER & DAISY	209-117-000		21300	0			672.65
WHITE, RICHARD A. & BEVERLY S.	201-012-000		52800	102200			4894.90
WHITE, RICHARD A. & BEVERLY S.	201-013-000		2200	0			69.48
WIERZBICKI, RICHARD & CHRISTINE	209-019-001		25100	0			792.66
WIGGINS, FRANK	404-004-000	5112	18300	0			161.44
WILCOX, BRUCE & LORI	204-044-000		22200	68700			2870.62
WILCOX, WILLIAM & HEIDI	208-022-001		25100	52000			2434.82
WILLETT, ANDREA	208-002-000		20000	72200			2911.68
WILLETT, ANDREA	208-003-000		14800	0			467.38
WILLEY, MARY	205-009-000		26500	0			836.87
WILLIAMSON, ESTHER TRUSTEE	404-015-000	17376	47300	11600			915.06
WILLIAMSON, ESTHER TRUSTEE	412-001-001	23408	63200	71400			2994.04

WILLIAMS, MICHAEL & PAMELA	205-001-000		25900	32300		1847.96	
WILLIAMS, ROBERT	209-050-000		33800	25600		1885.85	
WILLIAMS, VICKIE	201-005-000		20300	26200	100.00	1368.47	
WINKLER, ELLEN	411-017-000		20100	44800		2049.54	
WINTERHOLER, BRYANT & KAREN	201-040-000		38100	73500		3524.33	
WIRKKALA, JOHN & MARY	410-012-000	35517	63400	90800		3989.09	
WOOD, FREDERIC O. III & STACEY M.	201-014-000		27600	69900		3079.05	
WRIGHT, RALPH & VIOLA	203-006-000		22600	59200		2583.24	
WRIGHT, RICHARD & LILYAN	205-008-000		25200	86500		3527.49	
WYLIE, JAMES	410-014-000		22000	0		694.76	
YAGLOU, EDWARD	408-004-000	3154	23500	0		99.60	
YORKSHIRE TIMBER CO	407-009-000	3715	49600	0		117.32	
YORKSHIRE TIMBER CO	407-010-000	2106	42000	0		66.51	
YOUNG, DONNA	209-081-000		10500	27200		1190.57	
YOUNG, EDWARD & FLORENCE	412-008-000		24000	38900		1986.38	
YOUNG, KATHERINE	207-010-003		17800	0		562.12	
YURGLES, MICHAEL & HEATHER	206-024-000	20884	35000	70600		2889.06	
YURGLES, MICHAEL & HEATHER	206-025-000	142	19500	0		4.48	
ZACHARIADIS, NICHOLAOS & PATTI	202-035-000		24100	59900		2662.72	
TOTALS		2766086	18,109,000.00	22,045,600.00	545,000.00	5800.00	1084703.26
	MAP						
	LOT						
NAME	BLOCK	CURRENT	LAND	BUILDING			
		USE VALU	VALUE	VALUE			
GOSHEN, TOWN OF	202-038-000		0	0			
GOSHEN, TOWN OF	203-021-000		0	0			
GOSHEN, TOWN OF	204-002-000		17800	65400			
GOSHEN, TOWN OF	204-009-000		7900	0			
GOSHEN, TOWN OF	204-038-000		10900	123400			
GOSHEN, TOWN OF	204-039-000		22600	21400			
GOSHEN, TOWN OF	204-040-000		5900	43000			
GOSHEN, TOWN OF	209-061-000		7800	0			
GOSHEN, TOWN OF	209-086-000		40900	0			
GOSHEN, TOWN OF	209-122-000		26000	6800			
GOSHEN, TOWN OF	401-009-000		7200	0			
GOSHEN, TOWN OF	402-006-000		7700	0			
GOSHEN, TOWN OF	411-006-000		0	0			
GOSHEN, TOWN OF	412-007-000		4000	0			
GOSHEN, TOWN OF	412-018-000		2300	0			
LEMPSTER ATHLETIC ASSOCIATION	402-009-000		17400	0			
NEW HAMPSHIRE, STATE OF	202-034-000		119100	0			
NEW HAMPSHIRE, STATE OF	209-096-000		40200	0			
NEW HAMPSHIRE, STATE OF	407-011-000		350300	0			
NEW HAMPSHIRE, STATE OF	408-001-001	3080	32500	0			
NEW HAMPSHIRE, STATE OF	408-003-000		23500	0			
NEW HAMPSHIRE, STATE OF	411-011-000		24700	0			
NEW HAMPSHIRE, STATE OF	412-032-000		69200	0			
SUNAPEE MT GRANGE	202-027-000		6800	0			
SUNAPEE MT GRANGE	204-003-000		10300	64800			
BAPTIST CHURCH	204-004-000		9800	0			
BAPTIST CHURCH	204-037-000		15400	209100			
			880,200	533,900	1,090,000	11,600	2169406.52

Annual Reports
of the

Goshen-Lempster

New Hampshire

School District

For the Fiscal Year
July 1, 1995 to June 30, 1996



Village School, circa 1955

**ANNUAL REPORT
OF THE
GOSHEN-LEMPSTER SCHOOL DISTRICT
July 1, 1996 - June 30, 1997
EXECUTIVE ORGANIZATION**

GOSHEN LEMPSTER SCHOOL BOARD

Doris Adler, Chairperson	Term expires 1997
Arthur Jillette, Vice Chairperson	Term expires 2000
Donald Arsenaault	Term expires 1999
Paul Barrett	Term expires 1998
David Keeler	Term expires 2001

SCHOOL ADMINISTRATIVE UNIT #43 OFFICERS

Jeffrey Kessler, Chairperson	Newport
Michael Durfor, Vice Chairperson	Sunapee
Richard Kelly, Secretary	Sunapee
Arthur Jillette, Treasurer	Goshen/Lempster.

OFFICERS OF THE SCHOOL DISTRICT

Moderator	John Williams
Clerk	Ethel Nilsen
Treasurer	Lori Wilcox
Auditor	Donald Allen

ADMINISTRATION

Superintendent of Schools	Dr. William J. Gauthier
Assistant Superintendent	Dr. John H. Handfield
Director of Special Services	Dr. Kenneth DeVoid
Office Personnel	Marlene Chamberlain
	Beth Laramie
	Deborah Mann
	Joyce Merrow
	Krystyna Samiec
	Lynn Oakes

**SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the Goshen-Lempster Cooperative School District, in the towns of Goshen and Lempster, in the county of Sullivan, in the State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Goshen-Lempster Cooperative School Gymnasium in Lempster, on the 8th day of March, 1997, at seven o'clock P.M. to act upon the articles set forth in the Warrant. Articles 1,2,3 and 4 of the Warrant covering the election of Moderator, Member of the School Board from Goshen and a member from Lempster, and Auditor will be acted upon at three o'clock P.M., and voting will be by official ballot and checklist. The polls will remain open for this purpose from three o'clock P.M. until at least seven-thirty o'clock P.M.

ARTICLE 1.

To choose a Moderator for the ensuing year.

ARTICLE 2.

To choose a member of the school board from Goshen for the ensuing five years.

ARTICLE 3.

To choose a member of the school board from Lempster for the ensuing two years.

ARTICLE 4.

To choose an auditor for the ensuing year.

ARTICLE 5.

To hear reports of agents, auditors, committees, or officers chosen, and pass any vote relating thereto.

ARTICLE 6.

To see if the district will vote to raise and appropriate the sum of **TWO MILLION SIX THOUSAND ONE HUNDRED THIRTY NINE DOLLARS (\$2,006,139)** as recommended by the school board, for the support of schools, for the payment of salaries of school district officials and agents, and for the payment of statutory obligations of the district, and to authorize the application against said appropriation of available income estimated at **FOUR HUNDRED TWENTY FOUR THOUSAND FIVE HUNDRED FIFTY DOLLARS (\$424,550)**. (The School Board recommends this appropriation.)

ARTICLE 7.

To see if the school district will vote to raise and appropriate the sum of **TEN THOUSAND FIVE HUNDRED DOLLARS (\$10,500)** in support of Phase II of the school district's three year technology plan. This includes:

- Facilitator - 1/2 day per week - (\$3,000.00).
50 half days per year @ 4 hours @ \$15.00/hr.
- Staff Training (\$500.00).

- Hardware - administrative (\$2,500.00). Includes business software.
- TV/VCR (\$500.00).
- Internet Yearly Fee (\$300.00).
- Upper Elementary Instructional Keyboarding Program (\$3,700.00).
(The School Board recommends this appropriation.)

ARTICLE 8.

To see if the School District will establish a Capital Reserve Fund under the provisions of RSA 35:1-b to meet the expenses of educationally disabled children and raise and appropriate up to **TEN THOUSAND DOLLARS (\$10,000)** to be placed in this Fund, with such amount to be funded from the June 30, 1997 undesignated fund balance (surplus). (The School Board recommends this appropriation.) (Majority vote required.)

Note: If the surplus at the end of the year is less than **TEN THOUSAND DOLLARS (\$10,000)**, then only such lesser amount will be placed in this Capital Reserve Fund.

ARTICLE 9.

To see if the District will authorize the School Board to apply for, accept and expend, without further action of the School District Meeting, money from any source which becomes available during the fiscal year, as outlined under RSA 198:20-b, provided that (1) such money is used for legal purposes for which a school district may appropriate money, (2) the School Board holds a public hearing on the expenditure of such money before it is expended, and (3) the expenditure of such money does not require the expenditure of other School District funds.

ARTICLE 10.

To transact any other business that may legally come before this meeting.

Given under our hands this Tenth day of February 1997.

Doris Adler
Paul Barrett
Arthur Jillette
David Keeler

*Goshen-Lempster
Cooperative School Board*

A True Copy of the WARRANT - ATTEST

Doris Adler
Paul Barrett
Arthur Jillette
David Keeler

GOSHEN/LEMPSTER COOPERATIVE SCHOOL DISTR
PROPOSED BUDGET 1997 - 1998

DESCRIPTION	1994-95 BUDGET	1994-95 SPENT	1995-96 BUDGET	1995-96 ACTUAL	1996-97 BUDGET	1997-98 PROPOSED
INSTRUCTION						
Salary-Teachers	302,957	310,065	308,795	310,176	342,857	371,683
Salary-Aides	3,910	0	4,003	9,021	4,156	0
Salary-Substitutes	8,000	9,050	8,000	9,141	8,000	8,000
Health Insurance	37,961	37,961	42,328	46,996	44,687	34,838
Dental Insurance	3,977	3,626	3,972	3,966	4,264	4,033
Life & LTD Insurance	0	0	1,625	3,194	3,239	2,988
Worker's Compensation	3,630	4,744	3,141	2,845	2,876	3,075
Retirement	7,346	5,350	6,456	5,330	7,966	10,704
Social Security	24,085	24,422	24,535	25,045	27,158	29,046
Unemployment Comp.	2,000	325	750	50	750	750
Contracted Services	2,412	3,268	2,652	4,274	4,062	4,062
Repairs to Equipment	750	185	750	343	750	750
High School Tuition	520,164	561,548	628,049	552,222	665,443	586,749
Supplies, Books & Art/music	21,700	19,517	20,832	19,620	22,648	17,568
Textbooks	681	342	750	655	2,621	3,563
New Equipment	689	467	4,000	0	4,489	1,081
TOTAL INSTRUCTION	940,262	980,869	1,060,638	992,878	1,145,966	1,078,890
SPECIAL EDUCATION						
Salary-Teachers	45,600	46,984	49,764	38,984	47,706	51,043
Salary-Aides	66,733	81,313	91,984	88,634	95,009	113,759
Health Insurance	11,658	11,658	8,095	5,840	8,140	6,823
Dental Insurance	987	736	710	240	757	179
Life & LTD Insurance	0	0	262	454	409	410
Workers Compensation	1,313	1,339	1,391	1,229	1,156	1,335
Retirement	3,204	2,537	4,189	3,141	4,381	6,146
Social Security	8,579	9,815	10,851	9,857	10,917	12,607
Contracted Services	62,800	56,283	53,600	44,385	47,142	45,467
Tuition	123,100	160,489	174,666	194,285	160,200	155,668
Transportation	31,420	7,827	16,623	35,976	16,500	24,300
Gifted and Talented	1,500	1,770	1,463	3,904	1,463	1,500
Supplies & Materials	1,300	1,538	1,500	1,062	2,100	1,400
TOTAL SPECIAL EDUCATION	358,194	382,288	415,098	427,991	395,880	420,637
OTHER INSTRUCTIONAL	0	0	1,750	996	1,750	2,350
GUIDANCE SERVICES						
Counselor's Salary & Benefits				0	10,326	14,849
Workers Compensation				0	84	100
Social Security				0	790	940
Testing Materials	500	448	500	666	500	1,135
Supplies	0	0	0	0	0	1,000
TOTAL GUIDANCE SERVICES	500	448	500	666	11,700	18,024

DESCRIPTION	94-95 BUDGET	94-95 SPENT	95-96 BUDGET	1995-96 ACTUAL	96-97 BUDGET	1997-98 PROPOSED
HEALTH SERVICES						
Salary-Nurse	3,811	3,811	3,811	3,292	3,812	5,888
Workers Compensation	44	44	37	31	31	48
Social Security	292	292	292	252	292	450
Travel	0	0	0	0	0	0
Supplies & Materials	475	482	500	203	500	500
TOTAL HEALTH SERVICES	4,622	4,629	4,640	3,778	4,635	6,886
SUPPORT SERVICES						
Tuition Reimbursement	3,500	2,282	3,500	1,120	3,500	3,500
Conferences	500	368	500	538	500	500
TOTAL SUPPORT SERVICES	4,000	2,650	4,000	1,658	4,000	4,000
EDUCATIONAL MEDIA SERVICES						
Salary-Librarian	12,329	9,872	12,614	10,704	12,992	12,992
Workers Compensation	144	144	121	101	105	105
Retirement	382	276	406	324	440	534
Social Security	944	755	965	819	994	994
Supplies & Materials	500	636	350	274	350	350
Books	3,700	3,425	3,100	3,030	3,100	2,050
New Equipment	492	0	0	0	0	0
TOTAL MEDIA SERVICES	18,491	15,108	17,556	15,252	17,981	17,025
BOARD OF EDUCATION						
Salary-School Board	1,050	1,050	1,050	1,050	1,300	1,300
Salary-Treasurer	425	425	425	425	425	425
Salary-Clerk	350	0	350	175	350	350
Salary-Moderator	50	0	50	50	50	50
Salary-Ballot Clerk	250	345	250	495	250	420
Salary-Auditor	1,350	135	1,350	1,350	1,350	1,350
Truant Officer	100	200	100	100	100	100
Census	0		0	0	0	0
Legal Fees	1,500	1,515	1,500	687	1,500	1,500
Insurance Treasurer's Bond	575	405	575	405	575	575
Advertising	500	1,797	500	1,999	1,200	1,200
Supplies & Materials	500	2,752	500	449	500	500
Dues & Fees	2,332	80	0	0	0	0
SAU #43 Allocation	41,569	41,569	0	0	0	0
TOTAL BOARD OF EDUCATION	50,551	50,273	6,650	7,185	7,600	
OFFICE OF SUPERINTENDENT	0	41,469	47,842	47,842	49,424	61,734
OFFICE OF PRINCIPAL						
Salary-Principal	20,825	18,201	33,320	33,320	34,320	35,350
Salary-Secretary	9,451	9,464	11,200	11,332	12,800	13,200
Health Insurance	2,914	2,914	4,511	4,511	4,850	3,760
Dental Insurance	247	508	433	499	462	462
Workers Compensation	354	354	436	364	382	393
Retirement	688	621	1,145	967	1,268	1,561
Social Security	2,316	2,116	3,406	3,416	3,605	3,714
Repairs to Equipment	0	0	0	0	0	350

DESCRIPTION	94-95 BUDGET	94-95 SPENT	95-96 BUDGET	95-96 ACTUAL	96-97 BUDGET	97-98 PROPOSED
OFFICE OF THE PRINCIPAL CONTINUED						
Telephone	1,700	2,043	1,800	2,523	2,000	2,200
Supplies	1,000	1,093	1,200	1,232	1,200	1,200
Graduation	150	109	150	136	150	150
Replacement of Equipment	0	60	0	0	0	0
Professional Development	350	595	350	295	350	350
TOTAL OFFICE OF PRINCIPAL	39,995	38,077	57,951	58,595	61,387	62,690
OPERATION & MAINT OF PLANT						
Salary-Custodians	21,940	18,197	20,246	20,712	20,720	24,872
Workers Compensation	1,732	1,732	1,336	1,198	1,368	1,642
Retirement	474	374	507	477	535	669
Social Security	1,678	1,450	1,549	1,585	1,585	1,903
Contracted Services	2,826	2,517	4,320	4,514	4,320	4,320
Snow Removal	2,500	814	2,600	6,615	2,600	2,600
Repairs to Equipment	900	1,610	6,400	8,093	1,550	1,550
Repairs to Buildings	600	-2,560	600	2,330	1,200	1,200
Telephone-Fire Line	75	0	75	0	0	0
Insurance	4,918	4,115	4,385	2,387	2,349	2,400
Supplies & Materials	9,000	8,683	8,926	9,597	8,566	9,946
Electricity	16,500	19,499	18,249	21,835	21,449	22,500
Fuel - Oil/Gas	16,480	14,074	13,777	17,814	15,011	18,011
New Equipment	300	0	0	10,000	0	0
Replacement of Equip.	548	548	0	0	0	0
TOTAL OPERATION & MAINT	80,471	71,053	82,970	107,157	81,253	91,613
PUPIL TRANSPORTATION						
Bus Transportation	52,451	52,541	54,024	54,024	55,500	55,500
Field Trips	2,000	1,671	1,600	897	1,600	1,920
Feeder Routes	3,500	6,053	4,500	16,500	16,500	16,500
TOTAL TRANSPORTATION	57,951	60,265	60,124	71,421	73,600	73,920
SCHOOL LUNCH	1,000	58	1,000	0	1,000	1,000
DEBT SERVICE						
Principal	160,000	160,000	160,000	140,000	140,000	140,000
Interest	50,980	50,235	39,817	39,060	29,400	19,600
TOTAL DEBT SERVICE	210,980	210,235	199,817	179,060	169,400	159,600
TOTAL	1,767,017	1,815,953	1,960,536	1,914,479	2,025,576	1,998,369
Food Service in/out	48,000	48,000	48,000	48,000	48,000	48,000
Federal Projects in/out	5,500	5,500	5,500	5,500	5,500	5,500
GRAND TOTALS	1,820,517	1,869,453	2,014,036	1,967,979	2,079,076	2,051,869

ESTIMATED INCOME 1997-98

REVENUE FROM STATE

Building Aid		\$56,000.00
Foundation Aid		\$146,161.00
Goshen	\$74,339.00	
Lempster	\$71,822.00	

Catastrophic Aid (Special Education)	\$20,478.00
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Revenue from local sources	\$2,250.00
Fund Balance	\$0.00
Food Service (In/Out)	\$48,000.00
Federal Funds (In/Out)	\$5,500.00

TOTAL	\$424,550.00
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GOSHEN-LEMPSTER COOPERATIVE SCHOOL DISTRICT
MINUTES OF THE ANNUAL MEETING
OF THE GOSHEN-LEMPSTER SCHOOL DISTRICT

March 9, 1996

ON A MOTION BY VIOLA WRIGHT AND A SECOND BY HARRY STOVER THE POLLS WERE OPENED AT 3:00 P.M. FOR THE PURPOSE OF VOTING ON ARTICLES 1, 2, AND 3.

The business meeting was recessed until 7:00 p.m. by Moderator John Williams. The meeting was called to order at 7:00 p.m. by the moderator. Board members Don Arsenault, Paul Barrett, Doris Adler, Arthur Jillette and Arne Nilsen were present along with Superintendent Liz Durocher and Business Administrator Alan Doherty.

ARTICLE 1.

To choose a moderator for the ensuing year.

John Williams was elected moderator for a one year term by 152 votes.

ARTICLE 2.

To choose a member of the school board from Goshen for the ensuing five years.

Paul Barrett was elected for a two year term with 66 votes. Other votes cast were Arne Nilsen 59 votes, E. LeClair 1, K. Onella 1, E. Dennis 1, J. Scranton 1, and J. Terrell 1.

ARTICLE 3.

To choose a member of the school board from Lempster for the ensuing five years.

David Keeler was elected for the five year term with 90 votes. Other votes cast were for John Terrell 81 votes.

ARTICLE 4.

To choose an auditor for the ensuing year

Fred Baird was elected for the ensuing year with 67 votes. Other votes cast were Don Allen 2, Darral Keeler 1, Barbara Chadwick 1, Fred Bass 1, John Williams 1, Arne Nilsen 1, D. Bevilacqua 1, J. Terrell 1, F. Smith 1, D. Allen 3, M. Hathaway 1, K. Onella 1.

ARTICLE 5.

To hear reports of agents, auditors, committees, or officers chosen, and pass any vote relating thereto.

Motion made by Dan Petterson, seconded by Rudolph Adler. Article five passed unanimously with a voice vote and no comments.

ARTICLE 6.

To see if the district will vote to determine and fix the salaries of the school district officers as follows: school board members \$250.00 per member per year; school board chairman \$300.00 per year; school district moderator \$50.00 per meeting; school district clerk \$350.00 per year; and school district treasurer \$425.00 per year. (The school board recommends this article.)

Motion made by Ralph Keeler and seconded by Randy Bell. After some comments were made in favor of this article it was passed unanimously by a voice vote.

ARTICLE 7.

To see if the school district will vote to raise and appropriate the sum of TWO MILLION SEVENTY NINE THOUSAND SEVENTY SIX DOLLARS (2,079,076) as recommended by the school board, for the support of schools, for the payment of salaries of school district officials and agents, and for the payment of statutory obligations of the district, and to authorize the application against said appropriation of available income estimated at THREE HUNDRED TWENTY FOUR THOUSAND SIX HUNDRED FIFTY SEVEN DOLLARS (\$324,657.00). (The school board recommends this article.)

Motion was made by Doris Adler, seconded by Florence Michaels. Doris Adler explained some of the particulars of the article including the increase in the budget, and State funding requirements. Doris Adler also described the need for a Guidance Counselor, and because there will be thirty-three first graders in September a half time teacher will be added. Doris congratulated the board for working to keep the costs down. Many of our students are on the Honor Roll when they are in high school.

Comments were made on the difference in assessed valuation in Goshen and Lempster. After a review of Article 7 by moderator, John Williams, the article was passed with a voice vote.

ARTICLE 8.

To see if the district will authorize the school board to study the feasibility of withdrawing from SAU 43 and to take the necessary action to reorganize into a new SAU. (The school board recommends this article.)

Motion was made by Don Arsenault and seconded by Steve Casey. Don Arsenault explained the study made over the past year. He stated that the SAU board meetings were not productive or functional and the school board recommends the split. Don made mentions of House Bill 1610 and recommended we vote for it. In a new SAU we would have less administrative costs and in the event of a split we would receive our share of equipment, etc. Our students could still go to any of the high schools.

Doris Adler recommended taking a paper ballot. Motion was made by Michael Sklar and seconded by Lori Wilcox. All were in favor of a paper ballot.

A "YES - NO" vote was taken with 128 in favor and 7 who voted "no".

ARTICLE 9.

To see if the district will vote to raise and appropriate the sum of SEVENTEEN THOUSAND EIGHT HUNDRED NINETY NINE DOLLARS (\$17,899.00) as a deficit appropriation to the 1995-96 budget to cover increases in the cost of special education and tuition costs and instruct the clerk to issue a certificate therefore to the Selectmen of the towns of Goshen and Lempster. (The School Board recommends this appropriation.)

Motion was made by Arthur Jillette and seconded by Arne Nilsen. After reconsideration on this article it was withdrawn from the agenda. The motion was passed unanimously with a voice vote.

ARTICLE 10.

To see if the school district will vote to raise and appropriate the sum of FIVE HUNDRED DOLLARS (\$500.00) to be added to the Goshen-Lempster School District Capital Reserve Fund previously established. (the School Board recommends this appropriation.)

A motion was made by Earle Chandler and seconded by Pryllis Baker on this article. Doris Adler explained the money was to replace some of the money used for work on the

boiler. This article was passed unanimously with a voice vote.

ARTICLE 11.

To see if the district will vote to raise and appropriate the sum of ELEVEN THOUSAND DOLLARS (\$11,000.00) to install an auxiliary power system (generator). (The School Board recommends this appropriation.)

A motion was made by Phillip Keeler and seconded by Ralph Keeler to appropriate the sum of FIVE THOUSAND FIVE HUNDRED DOLLARS (\$5, 500.00). Phillip Keeler stated he has investigated costs and we would be able to put the generator into use at lower cost using a used switch with a ninety day warranty. Paul Barrett explained the need for a generator. The vote for an appropriation of FIVE THOUSAND FIVE HUNDRED DOLLARS (\$5,500.00) was passed unanimously with a voice vote.

ARTICLE 12.

To transact any other business that may legally come before this meeting.

There was some discussion on the water system operation. Water safety was discussed.

Don Arsenault thanked the administrators and superintendent for help in preparing the budget.

Don Arsenault thanked Paul Barrett for serving on the school board for the past five years.

He thanked the PTC for all the support they give the school with programs and the playground equipment, etc.

Ruth LeClair and her staff were thanked for the dinner they put on tonight.

A multi-year negotiation for teachers contracts may be more productive. Comments were asked for. None received.

Liz Durocher was thanked for her three years of service as Superintendent of Schools, and the School Board was thanked for their work. John Williams, moderator, made a point of saying more citizens should be at the meeting.

ON A MOTION BY DORIS ADLER AND SECONDED BY MICHAEL SHKLAR THE MEETING WAS ADJOURNED AT 8:40 PM.

The polls were closed 10 minutes later.

Respectfully submitted,

Ethel Nilsen
School District Clerk

SUPERINTENDENT'S REPORT

To the citizens of the Goshen-Lempster Cooperative School District:

It is altogether appropriate at this time of year to reflect upon that which has occurred in the school district that is noteworthy in order to ensure the citizenry that its support of its school is warranted. With this in mind, the following illustrations are offered:

- A long-standing issue related to the quality of the water at the Goshen-Lempster Cooperative School was finally brought to closure which meant state standards were properly addressed.
- A collective bargaining agreement was generated that featured additional work days so that greater focus could be placed upon curriculum and instructional efforts that improve student achievement.
- Execution of the District Educational Improvement Plan was carried forward, thereby serving as the vehicle for continuous improvements in educational programming in the school district.
- A successful introduction of a guidance program occurred at the Goshen-Lempster Cooperative School which provided heretofore unavailable services to the student body.
- Withdrawal from School Administrative Unit #43 was ultimately achieved with voter approval at a Special Meeting on October 29, 1996 and subsequent confirmation and certification of the State Board of Education in December of 1996.

As the Goshen-Lempster School District becomes School Administrative Unit #71 on July 1, 1997, a new chapter in the history of the school district will unfold. Given that many positive happenings have occurred over the years, it is very likely that this will continue.

It is our sincerest wish that this will be so.

Respectfully submitted,

Dr. William J. Gauthier, Jr.
Superintendent of Schools

PRINCIPAL'S REPORT

1996

It is the vision of the Goshen-Lempster Cooperative School District to work with the community to enable students to become life-long learners and contributing members of society by providing social, intellectual, and physical experiences which develop leadership and problem solving skills essential in an ever changing environment.

This vision statement was crafted by the Goshen-Lempster District Educational Improvement Team as the foundation for the development of an educational improvement plan. The team, which was initially led by former School Board Chair Donald Arsenault, is presently comprised of Mr. John Bonfiglio, Ms. Ruth LeClair, Ms. Sandra Lord, Ms. Carolyn Fellows, Ms. Barbara Richards, and Dr. Lilyan Wright; it is currently engaged in evaluating the school's technology, following the school's curriculum alignment with the New Hampshire frameworks, and determining the success of Goshen-Lempster graduates in high school. The plan has established a Technology Team (Ms. Sharon Parsons, Ms. Dayle Wells and Mr. John Bonfiglio) which created a three year technology plan. It also established a Community Relations Team whose members are Mr. John Bonfiglio, Ms. Judy Brenner, Mr. Yorick Hurd, Ms. Nancy Rickard, Ms. Jane Skeie, and Mr. John Terrell. The Community Relations Team is currently working with the P.T.C. in the development of an After School Program for the children of the community. The efforts, the contributions, and the unselfish dedication of time of the members of these teams have been key to success of the development and the implementation of the educational improvement plan.

The Goshen-Lempster Parent-Teachers' Club (P.T.C.), under the leadership of President Judy Brenner, has had an incredible year in terms of activities to provide funds for student projects, organizing educational and parenting presentations for citizens, and developing projects for the betterment of the school. One project is the formation of an After School Program, operated by the Visiting Nurses Association, which will enable parents to have their children remain at school until they return home from work. The P.T.C., with the Community Relations Team, is exploring ways to offer enrichment programs to students participating in the After School Program. Another P.T.C. project is the construction of a School-Community Athletic Court at the school. The development of the court is dependent upon contributions to the project in the form of shares (one hundred dollar donations). Each shareholder's name will be displayed at the site of the court. Some of the people who have been instrumental in the various P.T.C projects are: Ms. Kim Gaddes, Ms. Jane Heath, Ms. Jane Skeie, Ms. Terry Smith, Ms. Marianne Dennis, Ms. Janet Gibson, Ms. Debra Dustin, Ms. Gayle Fleming, Ms. Ginny Johnson, and Ms. Becky Luppold.

School staff and community members are constantly involved in the development of student activities in an effort to enhance the school experience for the children of the community. There are many activities and events which shape a school year. To mention them all within this report is not possible; some of the occurrences of the past year were:

JANUARY

The third year of the Winter Activity Program offered four days of activities: downhill skiing, roller skating, tennis, swimming, bowling, cooking, crafts, volleyball and basketball. The planning committee for the program consisted of Ms. Sharon Parsons (Chair Person), Ms. Kim Gaddes, Ms. Annette Howard, Ms. Sandra Lord, Ms. Nancy Rickard, Ms. Dayle Wells, and Ms. Helen Hodgeman.

Ms. Sharon Parsons developed and implemented a computer education class for eighth grade students.

A Personal Safety and Awareness Program was conducted with eighth grade students. The program, sponsored by a school grant and facilitated by Counselor Kerry Hague of Women's Supportive Services, is designed to prepare students for responsible decision making.

FEBRUARY

An intramural basketball program was organized for students by coaches Philip Tirrell and Barbara Chadwick. Many hours were spent practicing after school and playing in competition.

On the day prior to the Primary Election, students listened to the various "candidates" speak on the issues. Organized by Ms. Brewer and Mr. Purmort, the Eighth Grade students studied and portrayed the candidates. Then each student registered to vote, and, on election day, each student voted for the candidates of their choice.

Students were honored at a mid-year awards assembly. Honors were bestowed for scholastic achievement, athletic involvement, attendance, citizenship, and school service. A special presentation was made to Ms. Parsons for her outstanding organization of the Winter Activity Program.

MARCH

Three Goshen-Lempster School teams attended the New Hampshire Odyssey of the Mind competition in Keene. The Primary Team (Leonard Brown, Rachel Shklar, and Benny and Justin Lamontagne), coached by Ms. Peggy Brown, worked on the problem Better Safe than Sorry. The Division 1 Team (Ashley Decoteau, Kevin Dennis, Julie Heath, Mathias and Josiah Downey, and Jason and Jessie Gagnon), coached by Mr. and Mrs. Downey, worked on the problem entitled Crunch. The Division 2 Team (Dustin Beaudry, Jason Bosma, John Brow, Nellie Edes, and Desiree Wright), coached by Ms. LeClair, took third place for their solution of Amusin' Cruisin.

A District Technology Team was formed to articulate a three year technology plan for the school. Ms. Parsons, Ms. Wells, Superintendent Durocher, and Mr. Bonfiglio presented the plan to the School Board. The plan developed in three phases, including such features as school wide networking, access to the Internet, a course in Keyboarding for eighth grade students, equipment upgrades, and training for the staff.

International Four-H Youth Exchange delegate Josef Carlson spoke to the entire student body about his experiences while living with his host family in Estonia.

APRIL

As part of the recently developed Technology Plan, during the fourth quarter, the Eighth Grade students traveled daily to the Sugar River Technical center in Newport for a computer keyboarding class. The class is a requirement for students to participate in freshman level computer classes.

International Four-H Youth Exchange student Jessica Stebins gave a slide presentation of her six months as a delegate in Greece.

MAY

As part of the Lawyer in Every School program, attorneys Michael Shklar and Marc Hathaway spent an entire day at the school making classroom presentations on the function of our legal system.

Fire Chief Phillip Tirrell, Lempster Fire Department, and Deputy Fire Chief Ernie Dennis, Goshen Fire Department, presented personalized story books (School is Fun) to each first grade student. The books were purchased by the Lempster Fire and Rescue Department.

JUNE

The Eighth Grade Class made a class trip to Lake George, New York. The trip was educational and recreational with historical tours, white water rafting, and other activities. The students' parents spent a great deal of time organizing the trip, and the students did many fund raising activities. Some of the parents involved were Mr. and Mrs. O'Clair, Mr. Donald Arsenault, Ms. Chris Smith, Mr. and Mrs. MacIntyre, Mr. Michael Koscielniak, Ms. Lannie Simineau, and Ms. Susan Scalera.

An end of the year Awards Assembly was held to honor school volunteers and students. Ms. Judy Brenner, P.T.C. President, presented awards to volunteers. Ms. LeClair, Ms. Downey, and Ms. Brown awarded students who had participated in the Odyssey of the Mind program. Ms. Tirrell, who was retiring as Food Service Director, presented service awards to students for their work in the kitchen.

On the evening of June 13, parents and guests were welcomed to the Eighth Grade Graduation exercises by the Class Salutatorian Shannon Smith. The class history was delivered by Third Honors Graduate Kathleen Arsenault, and the farewell address was made by Co-Valedictorians Stacy Koscielniak and Danielle Montgomery. Awards were presented by Mr. Davidson and Mr. Bonfiglio, and Dr. Lilyan Wright addressed the graduating students. School Board Chair Donald Arsenault issued diplomas. Following the ceremony, a reception, sponsored by the P.T.C., was held for the graduates.

SEPTEMBER

The new school year opened with an assembly to welcome students and staff back to school; the theme for the new year was "Start Right Now - Believe You Can Learn".

There were several new faces among the staff. Ms. Jodie Byers, Ms. Brenda Davis, and Ms. Caren Duford joined us as special education teaching assistants. Ms. Nancy Tomasko became a part-time teacher of grade three, releasing Ms. Maxfield for her new duties as Guidance Counselor. Ms. Peggy Brown, and her assistant Ms. Michelle Weber, succeeded Ms. Rachel Tirrell, and her assistant Ms. Henrietta Hodgman, in the Food Service program. Both Ms. Tirrell and Ms. Hodgman were an integral part of the school for many years; they are missed by staff and students.

Ms. Mary Maxfield became the first Goshen-Lempster School Guidance Counselor. Two-fifths of her day is devoted to guidance classes which focus on refusal skills and assertiveness training; each classroom receives four weeks of training sessions. Other guidance duties involve assisting students who at risk of scholastic failure and facilitating the transition to high school for eighth grade students.

The inception of an Elementary School Guidance Program, along with some creative methods for incorporating a Reading Specialist and a Media Generalist, resulted in the Goshen-Lempster Cooperative School receiving the State Department of Education's status of PUBLIC SCHOOL APPROVAL WITH DISTINCTION.

In the first of a series of P.T.C. presentations, parents were treated to an evening with Jim Grant, the nationally renowned Executive Director of the Society for Developmental Education. The presentation focused on the educational benefits of the multi-age classroom.

OCTOBER

On the evening of October 10, an Open House was held for parents and community members. Visitors discussed school programs with staff members and viewed various student projects and school work. The attendance was outstanding; Ms. Rickard's classroom had one hundred percent of its students represented by their parents.

A Special School District Meeting was held to determine the support of the community for the Goshen-Lempster School District to form its own School Administrative Unit. The community endorsed the plan, and, as of July 1, 1997, this district will be School Administrative Unit #71.

NOVEMBER

The seventh annual Holiday Crafts Fair took place on Sunday, November 24. The fair was very active with displays of crafts by students and professionals; many fun activities for guests; a variety of foods; and even a visit from Mr. and Mrs. Santa Clause. The fun filled day of holiday spirit was the end product of many hours of planning and incredible efforts of our Parent-Teachers Club.

DECEMBER

Three eighth grade students were named by the Reprisal Chapter of the Daughters of the American Revolution as place winners in the annual essay contest:

First Place.....Nellie Edes
Second Place.....Patrick Filkins
Third Place.....Nicole Smith

Two one-act comedies were presented to an audience of parents and guests on the evenings of December 18 and 19. The plays, Nobody Sleeps and That Was No Lady, That Was a Private Eye (directed by Ms. Foose and Ms. LeClair), involved many students as actors and backstage production staff. Volunteers who assisted with stage construction were Ms. Donna Newton, Mr. Ted LeClair, Mr. Ken Roberts, and Mr. Ian LeClair. During the intermission between the plays on December 19, Ms. Peterson conducted a student chorus, singing holiday selections for the audience.

Change remains an ever constant and influencing factor in the operation of the Goshen-Lempster Cooperative School. The dedication of a hard working school staff, the generous time commitment of many community volunteers, the quality administrative services of S.A.U.# 43, and the unerring guidance of your School Board have all contributed to a school system that the state of New Hampshire considers as "approved with distinction". The challenge that now faces the new School Administrative Unit # 71 is to follow through with the District Educational Improvement Plan and to adhere to the vision of the Goshen-Lempster Cooperative School District.

Respectfully submitted,

John Bonfiglio

GOSHEN LEMPSTER COOPERATIVE SCHOOL 1996-1997

<u>NAME</u>	<u>POSITION</u>	<u>COLLEGE</u>	<u>DEGREE</u>	<u>YEARS IN TEACHING</u>	<u>YEARS IN GOSHEN/ LEMPSTER</u>
John Bonfiglio	Principal	University of MA	M. ED	22	22
Janis Bellavance	Special Education	Keene State College	BS	6	5
Patrice Brewer	Grade 7 & 8	Worcester State	BS	14	10
Ralph Davidson	Grade 7 & 8	U Southern Calif	MA	30	5
Conrad Ekstrom	Grade 5	Keene State College	M. Ed	19	16
Patricia L Foose	EH Coordinator	Rhode Island College	MS	2	2
Sandra Lord	Grade 5	Keene State College	BS	13	13
Mary Maxfield	Grade 3/Guidance	Keene State College	BS	10	10
Colleen O'Connor	Art	Plymouth State College	BA	2	2
Sharon Parsons	Grade 4	Anna Maria College	BA	12	8
Elin Peterson	Music	Colorado State	BM	22	3
Sheryl Pierce	Grade 1	Univ. of Vermont	BA	10	5
Ronald Purmort	Title 1	Plymouth State	BS	12	12
Nancy Rickard	Grades 2	Keene State College	BS	21.5	21.5
Frances Smith	Kindergarten	Keene State College	BS	11	9
Nancy Tomasko	Grade 3 (.4)	Keene State College	BA	1	1
Christine Williams	Physical Ed	Plymouth State College	BA	17	3
Dayle Wells	Grade 6	Keene State College	BS	12	9
Jean Chandler	Title I Assistant				
Paul Allen	Custodian				
Matthew M. Hoyt	Custodian				
Jodie A. Byers	Special Education Assistant				
Barbara Chadwick	Special Education Assistant				
Brenda Davis	Special Education Assistant				
Marianne Dennis	Instructional/Special Educational Assistant				
Caren Durord	Special Education Assistant				
Mona Hague	Special Education Assistant				
Cheryl McGinnis	Special Education Assistant				
Dorothy Mitchell	Special Educaiton Assistant				
Peter Newbern	Special Education Assistant				
Colleen O'Connor	Special Education Assistant				
Darlene Scimemi	Special Education Assistant				
Nancy Tomasko	Special Education Assistant (.6)				
Annette Howard	Secretary				
Ruth LeClair	Library Aide				
Michelle Webster	Cafeteria Assistant				
Peggy S. Brown	Food Service Manager				
Jane Harland	School Nurse				

To the Citizens of Goshen:

As the new Director of Special Education for SAU #43, I am very pleased to be back in town. Knowing the commitment of each district to quality education for all students, made my decision easy, and I wish to thank the selection committee for giving me the opportunity to serve the SAU and to continue with the dedication to programs and services for students with disabilities.

Currently, there are 305 students who are "coded" as educationally-handicapped: Newport - 173, Sunapee - 81, Goshen/Lempster - 40, and Croydon- 11. At any given time, there are approximately 10 students in out-of-district placements. This occurs when there is no local program to meet a particular student's needs. Often, the placement is made by the local district court when a youngster has run into legal difficulties in the community. The majority of our out-of-district placements are court ordered.

During this school year, I am assisting individual districts within SAU #43 to complete the process to begin billing *Medicaid* for those services which for which they can receive partial reimbursement. These services include *physical therapy, occupational therapy, speech therapy, personal attendants, some pre-school programs, special transportation, and the purchase of adaptive equipment*. The services must be part of a student's Individual Education Plan (IEP) and the student must be a registered Medicaid recipient. This will not have an impact on a family's Medicaid benefits or services and will be an important new source of revenue for our districts.

It may help to understand the obligations to students with disabilities if the following is reviewed. It is "The Education for All Handicapped Children Act" (P.L. 94-142) that guarantees the following:

- A free, appropriate public education must be provided for all children, without cost to their parents and regardless of severity or type of disability. No child may be excluded from school because of their perceived educability.
- Protective, due process rights must be ensured for all children with disabilities and their parents to ensure free, fair, and unbiased assessment, placement, and programming for students with special needs.
- Education in the least restrictive environment must be provided; that is, to the maximum extent possible "students with disabilities must be educated with children who are not handicapped."
- Individualized educational programming, in the form of an individualized education plan (IEP), must be developed for each student receiving services under P.L. 94-142. IEPs must be developed by a committee composed of at least the child's teacher, the parents, a representative of the local school district, and, when appropriate, the student.
- Parental involvement is required for all decisions regarding the programming for students with special needs. Parents are to be involved in decisions unless they specifically waive the right to do so.

The "Child Find" provision of the law also requires that the local districts actively reach out and identify potentially handicapped students. If you have questions or think a referral would be appropriate, you may contact me at the SAU office, 863-3540. Another resource that is "*Under Construction*" is the SAU #43 website at: <http://www.sugar-river.net/~nmhs/sped> please visit.

Respectfully submitted,

Kenneth E. DeVoid, Jr., Ed.D.
Director of Special Education



Eighth Grade Graduating Class - June 13, 1996

PUPIL STATISTICS

School enrollment for the last 13 years on the opening day of school.

School Year	K	1	2	3	4	5	6	7	8	Special Class	Sub- Total	Tuition	Total
1984-85		18	22	15	13	19	24	14	26	1	152	51	203
1985-86		21	20	21	22	16	21	24	14		159	61	220
1986-87	15	31	18	22	21	18	14	18	22		179	63	242
1987-88	20	29	26	23	23	23	20	15	20		199	66	265
1988-89	21	29	29	26	19	21	25	21	17		208	77	285
1989-90	29	20	23	30	25	24	24	24	21		220	73	293
1990-91	24	38	17	26	31	23	20	22	23		224	74	298
1991-92	21	37	20	13	29	31	24	21	23		219	65	284
1992-93	21	27	38	19	16	28	32	22	19		225	69	294
1993-94	26	23	26	36	20	27	30	27	24		228	72	300
1994-95	11	22	20	23	36	17	18	28	29		204	92	296
1995-96	27	16	26	18	28	37	19	24	28		223	89	312
1996-97	16	30	17	24	19	25	32	17	20		200	92	292

